

**TOWN OF VICTOR**  
IN THE COUNTY OF ONTARIO NEW YORK  
**ADOPTED**  
**2026 BUDGET**

For Fiscal Year  
Beginning January 1, 2026  
and  
Ending December 31, 2026

Karen C. Bodine ~ Town Clerk 12/31/2025  
Jack Marren ~ Supervisor 12/31/2027  
David Condon ~ Deputy Supervisor 12/31/2025  
Drew Cusimano ~ Councilman 12/31/27  
Michael Guinan ~ Councilman 12/31/2025  
Alexis Ogra ~ Councilwomen 12/31/27

I certify that this is a true copy of the Tentative budget for the Town of Victor for the fiscal year to end December 31, 2026, to be reviewed by the Town Board

Signed: Karen C. Bodine 10/28/25  
Title: Town Clerk SEAL



**RECEIVED**

OCT 28 2025

VICTOR TOWN CLERK

**ADOPTED**

# 2026 BUDGET AND TAX SUMMARY

Code	Fund	Appropriations & Budgetary Provisions for Other Uses	Other Revenues	Appropriated Fund Balance	Property Tax	Valuation or Units	2026 Projected Tax Rate	2025 Tax Rate
<b>OPERATING FUNDS:</b>								
A-	GENERAL - TOWNWIDE	8,748,395	4,990,510		\$ 3,757,885	\$ 2,170,880,342	\$ 1.731	\$ 1.7100
B-	GENERAL - OUTSIDE	1,490,984	1,490,984		\$ -			
DB-	HIGHWAY - OUTSIDE	6,042,487	\$ 6,042,487		\$ -			
	<b>TOTAL OPERATING FUNDS</b>	<b>16,281,866</b>	<b>\$ 12,523,981</b>	<b>\$ -</b>	<b>\$ 3,757,885</b>			
<b>OTHER:</b>								
CP-	PARKS TRUST FUND	\$ 646,000	\$ 146,000	\$ 500,000	\$ -			
SF1	FIRE PROTECTION	\$ 3,885,000			\$ 3,885,000	1,469,150,853	\$ 2.644	\$ 3.589
<b>SPECIAL DISTRICTS:</b>								
SW	CENTRAL WATER DISTRICT	\$ 23,760	225	7,228	\$ 16,307			
SS-	CONSOLIDATED SEWER	\$ 857,920	67,645		\$ 790,275			
SL1-	FISHERS LIGHT	\$ 2,641	-		\$ 2,641			
SL2-	BROOKWOOD LIGHT	\$ 2,513	-		\$ 2,513			
SL3-	HIGH POINT LIGHT	\$ 7,082	-		\$ 7,082			
SL4-	COBBLESTONE LIGHT	\$ 34,025	-		\$ 34,025			
SL5-	QUAIL RIDGE LIGHT	\$ 6,560	-		\$ 6,560			
SL6-	ROLLING MEADOW LIGHT	\$ 7,073	-		\$ 7,073			
SL7-	LEGACY AT THE FAIRWAY	\$ 9,416	-		\$ 9,416			
SL8-	STONELEIGH LIGHT	\$ 475	-		\$ 475			
	<b>TOTAL SPECIAL DISTRICTS</b>	<b>\$ 951,465</b>	<b>\$ 67,870</b>	<b>\$ 7,228</b>	<b>\$ 876,367</b>			
<b>TOTAL OPERATING FUNDS &amp; SPECIAL DISTRICTS</b>		<b>\$ 21,764,331</b>	<b>\$ 12,737,851</b>	<b>\$ 507,228</b>	<b>\$ 8,519,252</b>			

## Message To the Town Board

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I am pleased to present for your review and approval the 2026 Preliminary Town Budget developed over the last several months from the individual meetings with each of the (11) department heads, the Fire Protection Task Force and input received from our Town Board workshops. Our primary goal in developing a budget is to create a plan that demonstrates good financial management reflecting the current and future needs of the Town and that includes the services of our residents need. This proposed budget does accomplish that and is Tax Cap Compliant as we are raising the Tax Levy slightly by \$55k (1.5%) to \$1.73 per thousand assessed values. For example, this tax levy increase for a property with an assessed value of \$400,000, the homeowner will see an increase of approximately \$8.00.

In keeping with our plan to address the current needs of our residents during these challenging economic times, all our Townwide employees have been doing their best to contain costs and getting the best value for our expenditures. The Town is continuing to seek new Revenue sources such as increased programs to match the increased costs and actively seeking Grants/Aids wherever available.

This budget is the result of a thorough analysis of the current needs of our community with a vision of supporting the continued growth and development of our Town. Within this budget, I have created a breakdown of the combined Townwide Revenue and Expense items as well as each of the individual Funds for their revenue and expenses within those funds.

As always, please contact me with any questions.

*Richard O'Donnell*

Richard O'Donnell – Finance Director

## Townwide Highlights

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### **Revenue – All Funds**

The main sources of revenue for the Town are Sales Tax (33%), Tax Levies (40%), State Aid (18%) and Town Services (9)%. Total Revenue projected for the Town is \$22.1mm representing a 22 increase over 2024 budget amounts. This \$4.2mm increase in Revenue is due to the Fire Protection Tax Levy. While Sales Tax revenue is essential to the revenue of the Town, it is important to diversify our revenue opportunities as to lower our dependency on one source which could lead to the Town vulnerable to economic downturns. The Town is always exploring additional revenue sources such as increasing fee-based Town programs and services, Grants and lastly Property Taxes to help provide stability in future revenue budgeting.

- **Sales Tax revenue** is a critical component of the income stream of the Town and has been growing at a consistent rate over the past 10 years. In budgeting for Sales tax, we chart the 10-year history by quarters and base our budget revenue projections on the previous 5-year average. Sales Tax is allocated to the (DB) Highway Fund first as this is its primary source of revenue to fund its expenditures, B Fund is second and the remaining is allocated to the General (A) Fund.
- **Tax Levies** consist primarily of Real Property Tax (42%), Fire Protection (47%) Sewer and Water Levies (10%) and Street Lighting Districts (1%). This budget proposes a 1.5% increase in the Real Property Tax Levy of (\$3.75mm) for 2026 remaining within the Tax Cap limits. Sewer Levies will increase 1.9% to help offset the continued rising costs to operate and maintain our 30+ pump stations within the Town of Victor.
- **Grants and Aid** consist mainly of funds received through the NYS Consolidated Street and Highway Improvement Fund (CHIPS) used to maintain our Town's roads and infrastructure. Included in the budgeted Revenue for 2026 is a \$75k increase in CHIPS funding and the use of planned Reserves in the Highway DB fund to be used to offset the costs of equipment and Road projects that are in the Highway Capital and Road Improvement Plans.

## General A Fund - Highlights

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### Revenue:

- **Real Property Tax** of \$3.75mm increases the Tax Levy by \$55k and the PILOTS increasing by \$19k.
- **Sales Tax** revenue of \$2.6mm is a slight decrease of \$45k due to decreases in Reserve use in the DB Fund.
- **Parks and Recreation** continue to increase their Program participation and offerings increasing revenue by \$10k in 2026.
- **Interest Earnings** projected to remain near 2025 levels due to rates predicted to decline slightly during the year. The Town monitors rates closely and works closely with our Banks to ensure we are earning the best rates possible with minimal risks that are in line with our Investment Policy.
- **Mortgage Tax** is projected to remain at 2025 levels of \$350k as the home listing inventory remains low; however home sales continue to remain at or above their asking pricing. It is uncertain if the anticipated decline in mortgage rates will have any effect on the housing market.
- **Fine and Forfeiture's** which consist of fees generated from our Town Court proceedings are continuing to improve and trending towards increasing to pre COVID levels. Revenue is projected to increase \$25k to \$200k annually.

### Expenses:

- **Overall** expenses in General Fund are increasing to \$8.7mm as a result of purchasing Capital Equipment, increases in Legal and Engineering expenses along with increases in the Parks & Recreation staffing.
- **Personnel** expenses of \$3.6mm represent a 4% increase over 2025 levels as a result of increases in wages rates and benefits including Healthcare costs anticipated to increase 15%.
- **Capital Equipment** purchases consist mainly of IT purchases of \$75k, Parks & Recreation equipment \$80k and Recycle Center Equipment of \$300k.
- **Contractual** spending which consists of costs for Professional Services such as Legal and Engineering, all operating costs of Town facilities, utilities and program cost of increased \$300k to \$3.1mm.

## General B (Outside Village) Fund - Highlights

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### **Revenue:**

- **Sales Tax** revenue of \$996k is an increase of approximately \$46k as a result of continue increases in Sales Tax revenue and eliminating the dependency on Fund Balance.
- **Cable Franchise Fees** are budgeted to decline by \$13k to \$152k as industry trends for cable services are continuing to move towards streaming services.
- **Inspection/Permit Fees** are budgeted to for \$152k increase slightly over 20245 levels due to growth within the Town.

### **Expenses:**

- **Overall** expenses in General B Fund are increasing \$46k to \$1.49mm due to increases in wages and benefits and capital equipment purchase.
- **Personnel** expenses of \$683k represent a 4% increase over 2025 levels due to increases in wages rates and benefits including Healthcare costs anticipated to increase 15%.
- **Capital Equipment** purchase of \$87k consists of a purchase of an EV Vehicle as part of the long-term Capital Plan and shared equipment.
- **Contractual** spending which consists of costs for Professional Services such as Legal and Engineering and departmental operating costs increase slightly to \$312k.

## General DB Highway Fund - Highlights

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### Revenue:

- **Sales Tax** revenue of \$3.5mm is an increase of \$200k due to the lower amount of Reserve funding.
- **Reserve Funding** of \$1.5mm is being allocated for the use in funding the Capital Equipment Expenditures (\$390K of \$522k requested) and (\$1.1mm of the \$1.95mm in Road Projects requested) as Reserve funds for these allocations are sufficiently funded for future allocations.
- **Government Aid** of \$525K increases over 2025 levels due to increased CHIPS funding.
- **Interest Earnings** projected to remain at 2025 levels.

### Expenses:

- **Overall** expenses in Highway DB Fund are decreasing by \$762k to \$6mm because of decreases equipment purchases and budgeting in the long term Capital Plan.
- **Personnel** expenses of \$1.2mm represent constant at 2025 levels.
- **Capital Equipment** purchase of \$522k consist of several Vehicles and equipment as part of the long-term Capital Plan and \$1.9mm in planned Road Projects in the long-term Capital Plan. As noted above, 60% of the cost of the equipment and road improvements are being funded from Reserves.

## **Additional Funds (Fire Protection, CP, SW, SS and SL) - Highlights**

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### **Fire Protection District**

As a result of the dissolution of the Fishers Fire District effective 10/1/25, the Town was required by law to develop a plan to ensure Fire and EMS Services for the former Fishers Fire District. The Town formed a Task Force made up of Chiefs and Deputies of all neighboring Fire Departments, Victor Farmington Ambulance and Town of Victor Superintendent, Deputy, Fire Marshall and Finance Director to develop a short-term 15-month plan to lead to a permanent solution in 2027. The Task Force divided the former District into two and contracted with Victor Fire District and Bushnell Basin Fire District to provide Fire Protection in their assigned district. Victor Farmington Ambulance contracted with the Town to place an ambulance and full-time staff 24/7 at the High Street Facility to increase coverage within the district. The Town contracted with these agencies for Fire and EMS coverage from 10/1/25 thru 12/31/26. The Task Force is continuing to meet to develop a permanent long-term solution of one Fire District for the Town of Victor.

### **Parks Trust (CP Fund)**

Revenue in the Parks Trust Fund (CP) consists of a \$2,000 fee collected at time of closing on new homes. These funds are collected and put in the Trust Fund for future improvements to our various Parks. It is anticipated that there will be approximately 63 closings generating \$126k in Revenue. Included in the budget is \$500k towards a new Playground at Dryer Road Park.

### **Consolidated Water District Fund (SW)**

Revenue in the Water District Fund is generated through a Tax Levy of residents who live in the water district. Revenue of \$16k and Fund Balance of \$7k is used to pay the Serial Bond payments of \$23k. This Bond is to expire in 2028.

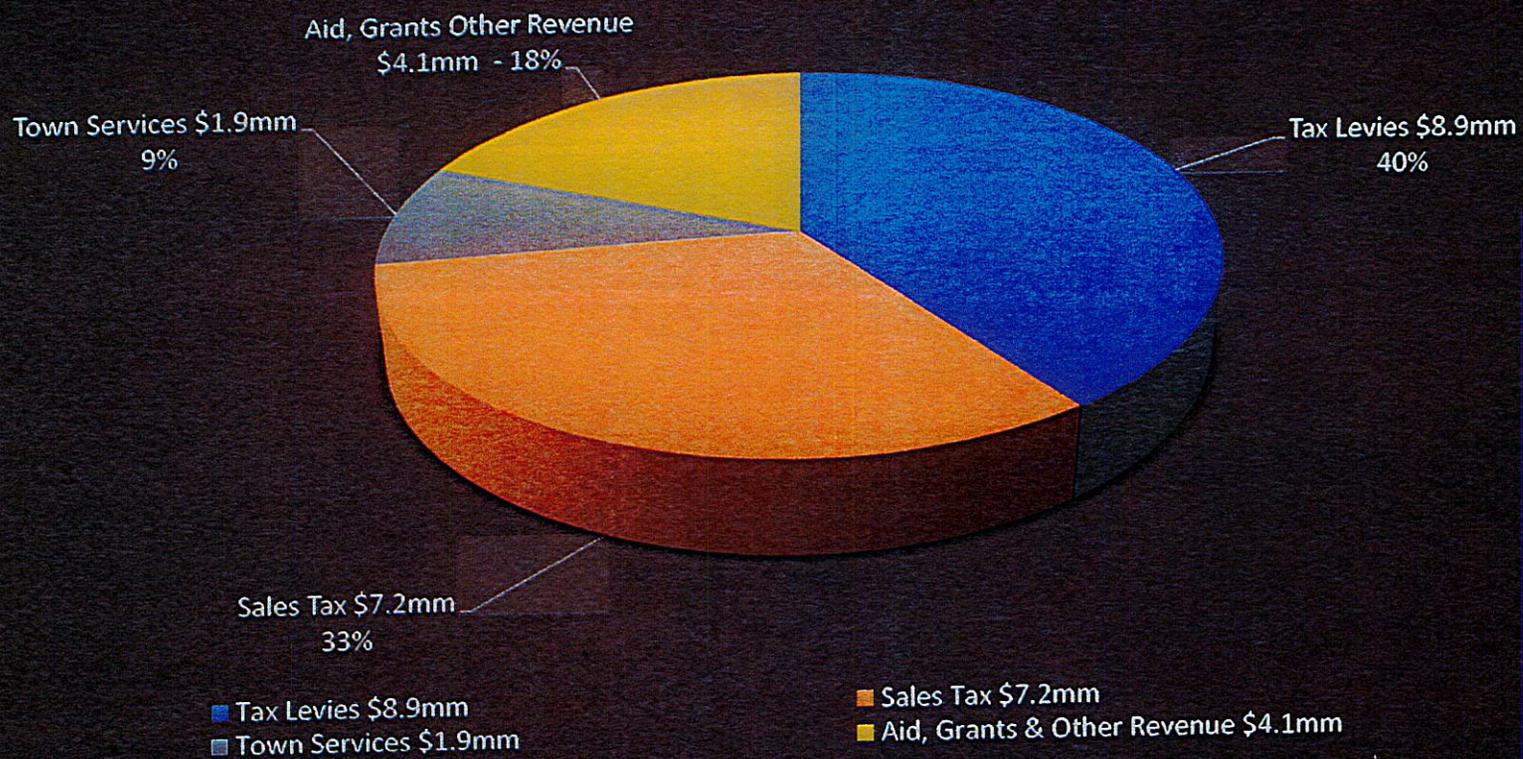
### **Consolidated Sewer District Fund (SS)**

Revenue for the Sewer District is generated from the proposed Tax Levy of \$790k an increase of 1.9% over the 2025 levy. The increase in the Tax Levy is due to continued maintenance costs on the 30+ pump stations within the district. The Fund also received approximately \$67k in interest used to pay the annual existing Bond payments of \$482k. There is \$205k in the Sanitary contractual line to fund upkeep and improvements to the pump stations. We have also budgeted \$45k in interest charges for 2026 to fund the cost of the (BAN) short-term Bond for the improvements of 2 pump stations in 2025. The total cost of the 2 new pump stations and 4 back up generators is anticipated at \$2.7mm. The Town received a WIIA Grant from the DEC for \$700k to use towards this project and plans to Bond the remaining \$2mm over an 8 to 10-year period. As part of the WIIA Grant, NYS will subsidize 50% of the cost of the interest on the Bond. Closing on the Bond is expected in early 2026.

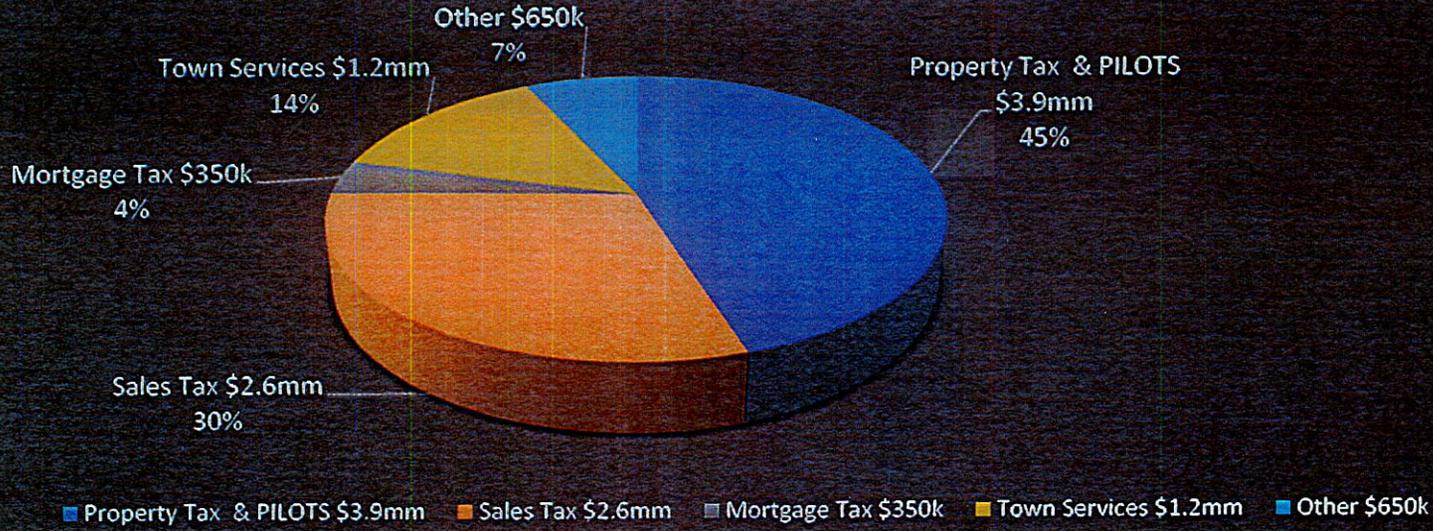
### **Street Lighting Districts (SL1 thru SL8)**

The Street Lighting Districts consist of 8 separate districts throughout the Town that are assessed and Levied as part of their annual Property Tax Bill. The Revenue is calculated from the actual billing from RG&E and used to pay the cost of the monthly billing. Costs in 2026 are anticipated to remain at 2025 level due to fixed supply rate.

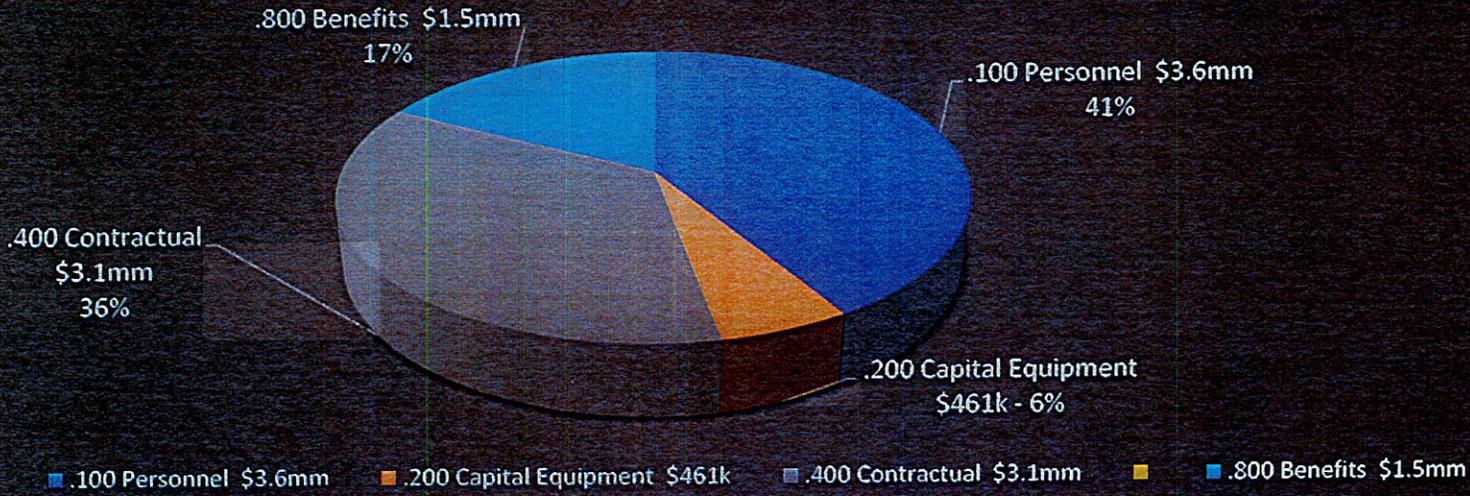
# 2026 Townwide Revenue - Budgeted \$22.1mm



### 2026 General A Fund - Revenue \$8.7mm



### 2026 General A Fund - Expenses



**TOWN OF VICTOR  
GENERAL FUND TOWN-WIDE - A FUND**

		2026				
<u>ACCOUNT NO</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<b><u>A - REVENUES</u></b>						
A.1001	REAL PROPERTY TAXES	3,702,350	3,702,350	3,757,885	3,757,885	3,757,885
A.1081	PAYMENTS IN LIEU OF TAXES	144,991	159,262	178,000	178,000	178,000
A.1090	INTEREST & PENALTIES RPT	20,000	20,000	20,000	20,000	20,000
A.1120	SALES TAX	1,569,922	2,682,112	2,637,756	2,637,756	2,637,756
A.1255	CLERKS FEES	2,200	2,500	2,500	2,500	2,500
A.1603	VITAL STATISTICS FEES	3,000	4,000	3,500	3,500	3,500
A.2001	PARK AND RECREATIONAL	435,000	616,750	625,750	625,750	625,750
A.2401	INTEREST EARNINGS	635,304	492,304	492,304	492,304	492,304
A.2410	REAL PROPERTY RENT	29,500	29,500	29,500	29,500	29,500
A.2440	RENTAL INCOME COURTS	81,000	87,000	81,000	81,000	81,000
A.2501	BUS & OPER LICENSES	1,000	1,000	1,000	1,000	1,000
A.2544	DOG LICENSES	30,000	31,500	31,500	31,500	31,500
a.2590	HIGHWAY PERMITS	750	500	700	700	700
A.2591	REFUSE PERMITS	228,500	235,000	300,000	300,000	300,000
A.2610	FINES & FOREFEITURE	100,000	175,000	200,000	200,000	200,000
A.2620	FORFEITURE OF DEPOSITS					
A.2651	SALE OF REFUSE FOR RECYCLING	10,000	10,000	12,000	12,000	12,000
A.2655	MINOR SALES					
A.2665	SALES OF EQUIPMENT					
A.2680	INSURANCE RECOVERY					
A.2705	GIFTS AND DONATIONS					
A.2706	ECONOMIC DEVELOPMENT DONATIONS	20,000	20,000	25,000	25,000	25,000
A.2750	AIM-RELATED PAYMENTS					
A.3005	MORTGAGE TAX	400,000	350,000	350,000	350,000	350,000
A.5031	INTERFUND TRANSFERS	7,413,517	8,618,778	8,748,395	8,748,395	8,748,395
<b>TOTAL REVENUES</b>		350,000				
A.5900	FUND BALANCE					
A.5901	CAPITAL RESERVE - EQUIPMENT					
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>		<b>7,763,517</b>	<b>8,618,778</b>	<b>8,748,395</b>	<b>8,748,395</b>	<b>8,748,395</b>

GENERAL FUND TOWN-WIDE - A FUND

2026

<u>ACCOUNT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026				
		<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<b><u>A - APPROPRIATIONS</u></b>						
<b>GENERAL GOVERNMENT SUPPORT:</b>						
<b>TOWN BOARD</b>						
A.1010.100	TOWN BOARD MEMBERS.PERSONAL SERVICES	63,500	82,000	83,000	82,000	82,000
A.1010.400	TOWN BOARD.CONTRACTUAL	300	300	300	300	300
	<b>TOTAL</b>	<b>63,800</b>	<b>82,300</b>	<b>83,300</b>	<b>82,300</b>	<b>82,300</b>
<b>JUSTICE</b>						
A.1110.100	JUSTICE.PERSONAL SERVICES	341,993	355,791	394,343	394,343	394,343
A.1110.200	JUSTICE.EQUIPMENT		70,000			
A.1110.400	JUSTICE.CONTRACTUAL	91,700	99,200	106,200	106,200	106,200
A.1110.800	JUSTICE.EMPLOYEE BENEFITS	91,440	132,605	137,990	137,990	137,990
	<b>TOTAL</b>	<b>525,133</b>	<b>657,596</b>	<b>638,533</b>	<b>638,533</b>	<b>638,533</b>
<b>SUPERVISOR</b>						
A.1220.100	SUPERVISOR.PERSONAL SERVICES	405,509	444,110	494,600	495,600	495,600
A.1220.400	SUPERVISOR.CONTRACTUAL	12,000	12,000	15,300	15,300	15,300
A.1220.800	SUPERVISOR.EMPLOYEE BENEFITS	84,250	87,620	87,620	87,620	87,620
	<b>TOTAL</b>	<b>501,759</b>	<b>543,730</b>	<b>597,520</b>	<b>598,520</b>	<b>598,520</b>
<b>FINANCE/AUDIT</b>						
A.1310.400	FINANCE - AUDIT & SERVICES.CONTRACTUAL	23,335	27,535	82,150	82,150	82,150
	<b>TOTAL</b>	<b>23,335</b>	<b>27,535</b>	<b>82,150</b>	<b>82,150</b>	<b>82,150</b>
<b>TAX COLLECTION</b>						
A.1330.100	RECEIVER OF TAXES.PERSONAL SERVICES					
A.1330.400	RECEIVER OF TAXES.CONTRACTUAL	10,800	10,800	11,000	11,000	11,000
	<b>TOTAL</b>	<b>10,800</b>	<b>10,800</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>

<b>ASSESSOR</b>						
A.1355.100	ASSESSOR.PERSONAL SERVICES	133,384	141,758	157,550	157,550	157,550
A.1355.400	ASSESSOR.CONTRACTUAL	47,000	47,755	70,700	70,700	70,700
A.1355.800	ASSESSOR.EMPLOYEE BENEFITS	49,545	56,481	63,481	63,481	63,481
	<b>TOTAL</b>	<b>229,929</b>	<b>245,994</b>	<b>291,731</b>	<b>291,731</b>	<b>291,731</b>
<b>REASSESSMENT</b>						
A.1358.400	REASSESSMENT.CONTRACTUAL	40,000	20,000	75,000	75,000	75,000
	<b>TOTAL</b>	<b>40,000</b>	<b>20,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
<b>BOARD OF ASSESSMENT REVIEW</b>						
A.1360.100	BD OF ASSESSMENT REVIEW.PERSONAL SERVICES	2,200	2,500	2,750	2,750	2,750
A.1360.400	BD OF ASSESSMENT REVIEW.CONTRACTUAL	250	250	250	250	250
	<b>TOTAL</b>	<b>2,450</b>	<b>2,750</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>TOWN CLERK</b>						
A.1410.100	TOWN CLERK.PERSONAL SERVICES	236,093	239,571	243,361	243,361	243,361
A.1410.200	TOWN CLERK EQUIPMENT	2,500	2,500	2,500	2,500	2,500
A.1410.400	TOWN CLERK.CONTRACTUAL	10,500	15,500	25,500	25,500	25,500
A.1410.800	TOWN CLERK.EMPLOYEE BENEFITS	46,200	52,668	59,668	59,668	59,668
	<b>TOTAL</b>	<b>295,293</b>	<b>310,239</b>	<b>331,029</b>	<b>331,029</b>	<b>331,029</b>
<b>ATTORNEY</b>						
A.1420.400	ATTORNEY.LEGAL	105,000	130,000	180,000	180,000	180,000
	<b>TOTAL</b>	<b>105,000</b>	<b>130,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>
<b>ENGINEER</b>						
A.1440.400	ENGINEERING.CONTRACTUAL	100,000	100,000	130,000	130,000	130,000
	<b>TOTAL</b>	<b>100,000</b>	<b>100,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
<b>ELECTIONS</b>						
A.1450.400	ELECTIONS.CONTRACTUAL	18,000	24,000	24,000	24,000	24,000
	<b>TOTAL</b>	<b>18,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>
<b>RECORDS MANAGEMENT</b>						
A.1460.100	RECORDS MANAGEMENT.PERSONAL SERVICES	11,390	11,960	13,060	13,060	13,060
A.1460.400	RECORDS MANAGEMENT.CONTRACTUAL	2,500	2,500	2,500	2,500	2,500
	<b>TOTAL</b>	<b>13,890</b>	<b>14,460</b>	<b>15,560</b>	<b>15,560</b>	<b>15,560</b>

**ETHICS**

A.1480.400	ETHICS BOARD.CONTRACTUAL		500	500	500	500	500
		<b>TOTAL</b>	500	500	500	500	500

**TOWN HALL BLDG**

A.1620.100	BUILDINGS.PERSONAL SERVICES		53,300	64,300	80,561	80,561	80,561
A.1620.200	BUILDINGS.EQUIPMENT						
A.1620.400	BUILDINGS.CONTRACTUAL		110,500	121,797	151,797	151,797	151,797
		<b>TOTAL</b>	163,800	186,097	232,358	232,358	232,358

**CENTRAL COMMUNICATIONS**

A.1650.400	CENTRAL COMMUNICATIONS.REPAIRS.CONTRACTUAL		37,100	89,020	39,500	39,500	39,500
		<b>TOTAL</b>	37,100	89,020	39,500	39,500	39,500

**CENTRAL MAIL & PRINT**

A.1670.400	CENTRAL MAIL & PRINT.CONTRACTUAL		26,300	22,600	15,600	15,600	15,600
		<b>TOTAL</b>	26,300	22,600	15,600	15,600	15,600

**INFORMATION TECHNOLOGY**

A.1680.100	CENTRAL DATA PROCESSING.PERSONAL SERVICES		59,116	63,663	72,845	72,845	72,845
A.1680.200	CENTRAL DATA PROCESSING.EQUIPMENT		68,300	137,445	75,063	75,063	75,063
A.1680.400	CENTRAL DATA PROCESSING.CONTRACTUAL		266,420	311,146	391,065	391,065	391,065
A.1680.800	CENTRAL DATA PROCESSING.EMPLOYEE BENEFITS		11,920	13,781	16,281	16,281	16,281
		<b>TOTAL</b>	405,756	526,035	555,254	555,254	555,254

**SPECIAL ITEMS**

A.1720.400	BENEFITS AND AWARDS.CONTRACTUAL		14,862	34,862	5,000	5,000	5,000
A.1910.400	UNALLOCATED INSURANCE.CONTRACTUAL		90,970	96,218	121,500	121,500	121,500
A.1920.400	MUNICIPAL ASSN DUES.CONTRACTUAL		1,500	1,500	1,500	1,500	1,500
A.1930.400	JUDGMENT & CLAIMS.CONTRACTUAL		5,000	5,000	5,000		
A.1931.400	CNB MODOCK SPRINGS VALUE PROTECTION PLAN		10,000	10,000	10,000		
A.1940.200	PURCHASE OF LAND/RIGHT OF WAY.EQUIPMENT						
A.1940.400	PURCHASE OF LAND/RIGHT OF WAY.CONTRACTUAL		2,000	2,000			
A.1950.400	TAXES & ASSESSMENTS.CONTRACTUAL		2,000	2,000	45,000	45,000	45,000
A.1975.420	STRATEGIC PLAN.CUSTOMER SERVICE		3,000	3,900	5,350	5,350	5,350
A.1980.400	COMPREHENSIVE PLAN.CONTRACTUAL		17,000	17,000			
A.1989.400	OTHER GENERAL GOVERNMENT.CONTRACTUAL		36,775	39,625	104,000	104,000	104,000
		<b>TOTAL</b>	183,107	212,105	297,350	282,350	282,350

<b>CONTINGENCY</b>						
A.1990.400	CONTINGENT ACCOUNT.CONTRACTUAL		125,000	125,000	125,000	125,000
		<b>TOTAL</b>	125,000	125,000	125,000	125,000
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>			2,870,952	3,330,761	3,728,385	3,713,385
<b>PUBLIC SAFETY</b>						
<b>POLICE</b>						
A.3120.100	POLICE & CONSTABLE.PERSONAL SERVICES		15,436	16,362	22,000	22,000
		<b>TOTAL</b>	15,436	16,362	22,000	22,000
<b>TRAFFIC CONTROL</b>						
A.3310.400	TRAFFIC CONTROL.CONTRACTUAL					
		<b>TOTAL</b>				
<b>DOG CONTROL</b>						
A.3510.400	DOG CONTROL.CONTRACTUAL		36,000	36,000	36,000	36,000
		<b>TOTAL</b>	36,000	36,000	36,000	36,000
<b>SAFETY INSPECTION</b>						
A.3620.100	SAFETY INSPECTION.PERSONAL SERVICES					
A.3620.400	SAFETY INSPECTION.CONTRACTUAL		36,400	39,050	40,000	40,000
A.3620.800	SAFETY INSPECTION.EMPLOYEE BENEFITS					
		<b>TOTAL</b>	36,400	39,050	40,000	40,000
<b>EMERGENCY MANAGEMENT</b>						
A.3640.100	EMERGENCY MANAGEMENT-CIVIL DEFENSE.PERSONAL SERV		250	250	250	250
A.3640.400	EMERGENCY MANAGEMENT-CIVIL DEFENSE.CONTRACTUAL		125	125	125	125
		<b>TOTAL</b>	375	375	375	375
<b>OTHER PUBLIC SAFETY</b>						
A.4020.400	REGISTRAR OF VITAL STATISTICS.CONTRACTUAL				4,000	4,000
		<b>TOTAL</b>			4,000	4,000
<b>TOTAL PUBLIC SAFETY</b>			88,211	91,787	102,375	102,375

**HEALTH**

## AMBULANCE SERVICE

A.4540.400	AMBULANCE.CONTRACTUAL	255,000	255,000	311,000	311,000	311,000
	<b>TOTAL</b>	<b>255,000</b>	<b>255,000</b>	<b>311,000</b>	<b>311,000</b>	<b>311,000</b>

**TOTAL HEALTH**

255,000	255,000	311,000	311,000	311,000
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**TRANSPORTATION**

## SUPERINTENDENT OF HIGHWAYS

A.5010.100	HIGHWAY SUPERINTENDENT.PERSONAL SERVICES	247,925	278,413	304,629	304,629	304,629
A.5010.400	HIGHWAY SUPERINTENDENT.CONTRACTUAL	6,800	6,800	5,000	5,000	5,000
A.5010.800	HIGHWAY SUPERINTENDENT.EMPLOYEE BENEFITS	100,842	100,842	56,500	56,500	56,500
	<b>TOTAL</b>	<b>355,567</b>	<b>386,055</b>	<b>366,129</b>	<b>366,129</b>	<b>366,129</b>

**GARAGE**

A.5132.100	HIGHWAY GARAGE.PERSONAL SERVICES	3,555	5,555	5,835	5,835	5,835
A.5132.200	HIGHWAY GARAGE.EQUIPMENT					
A.5132.400	HIGHWAY GARAGE.CONTRACTUAL	67,000	67,000	74,653	74,653	74,653
	<b>TOTAL</b>	<b>70,555</b>	<b>72,555</b>	<b>80,488</b>	<b>80,488</b>	<b>80,488</b>

**TOTAL TRANSPORTATION**

426,122	458,610	446,617	446,617	446,617
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**ECONOMIC ASSISTANCE & OPPORTUNITIES****ECONOMIC DEVELOPMENT**

A.6420.100	ECONOMIC DEVELOPMENT.PERSONAL SERVICES	112,842	127,486	142,300	142,300	142,300
A.6420.400	ECONOMIC DEVELOPMENT.CONTRACTUAL	63,444	83,344	90,725	90,725	90,725
A.6420.800	ECONOMIC DEVELOPMENT.EMPLOYEE BENEFITS	38,136	45,763	55,655	55,655	55,655
	<b>TOTAL</b>	<b>214,422</b>	<b>256,593</b>	<b>288,680</b>	<b>288,680</b>	<b>288,680</b>

**PROGRAMS FOR THE AGING**

A.6772.100	PROGRAMS FOR AGING.PERSONAL SERVICES	6,980	9,480	10,860	10,860	10,860
A.6772.200	PROGRAMS FOR AGING.EQUIPMENT		25,000			
A.6772.400	PROGRAMS FOR AGING.CONTRACTUAL	10,450	9,200	10,500	10,500	10,500
	<b>TOTAL</b>	<b>17,430</b>	<b>43,680</b>	<b>21,360</b>	<b>21,360</b>	<b>21,360</b>

**TOTAL ECONOMIC ASSISTANCE & OPPORTUNITIES**

231,852	300,273	310,040	310,040	310,040
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**CULTURE RECREATION****RECREATION ADMINISTRATION**

A.7020.100	REC ADMIN.PERSONAL SERVICES	224,260	254,260	467,200	467,200	467,200
A.7020.200	REC ADMIN.EQUIPMENT		25,000			
A.7020.400	REC ADMIN.CONTRACTUAL	62,550	63,050	96,600	96,600	96,600
	<b>TOTAL</b>	<b>286,810</b>	<b>342,310</b>	<b>563,800</b>	<b>563,800</b>	<b>563,800</b>

**PARKS & RECREATION DEPARTMENT**

A.7021.100	PARKS & REC DEPT.PERSONAL SERVICES	277,298	297,123	389,309	389,309	389,309
A.7021.200	PARKS & REC DEPT.EQUIPMENT			3,060	3,060	3,060
A.7021.400	PARKS & REC DEPT.CONTRACTUAL	251,400	246,400	208,700	208,700	208,700
A.7021.800	PARKS & REC DEPT.EMPLOYEE BENEFITS	104,629	104,629	98,629	98,629	98,629
	<b>TOTAL</b>	<b>633,327</b>	<b>648,152</b>	<b>699,698</b>	<b>699,698</b>	<b>699,698</b>

**PARKS**

A.7110.100	PARKS.PERSONAL SERVICES	360,898	394,636	425,380	425,380	425,380
A.7110.200	PARKS.EQUIPMENT	15,800	73,100	79,950	79,950	79,950
A.7110.400	PARKS.CONTRACTUAL	144,982	192,380	344,300	344,300	344,300
A.7110.800	PARKS.EMPLOYEE BENEFITS	84,937	89,185	98,469	98,469	98,469
	<b>TOTAL</b>	<b>606,617</b>	<b>749,301</b>	<b>948,099</b>	<b>948,099</b>	<b>948,099</b>

**SPECIAL RECREATION FACILITIES**

A.7182.200	VICTOR HIKING TRAILS.EQUIPMENT			3,700	3,700	3,700
A.7182.400	VICTOR HIKING TRAILS.CONTRACTUAL			15,000	20,000	20,000
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>18,700</b>	<b>23,700</b>	<b>23,700</b>

**HISTORIAN**

A.7510.100	HISTORIAN.PERSONAL SERVICES	18,680	20,100	23,885	23,885	23,885
A.7510.400	HISTORIAN.CONTRACTUAL	20,000	9,000	9,000	9,000	9,000
	<b>TOTAL</b>	<b>38,680</b>	<b>29,100</b>	<b>32,885</b>	<b>32,885</b>	<b>32,885</b>

**CELEBRATIONS**

A.7550.100	CELEBRATIONS.PERSONAL SERVICES	3,155	3,630	3,875	3,875	3,875
A.7550.400	CELEBRATIONS.CONTRACTUAL	19,300	25,900	22,500	22,500	22,500
	<b>TOTAL</b>	<b>22,455</b>	<b>29,530</b>	<b>26,375</b>	<b>26,375</b>	<b>26,375</b>

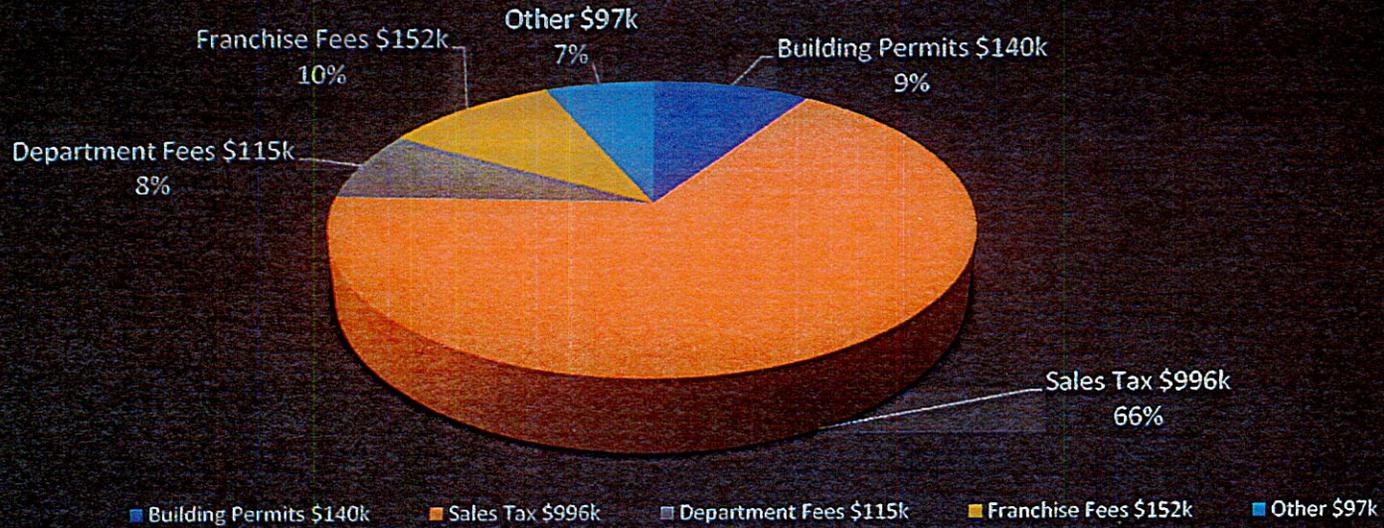
**OTHER CULTURE & RECREATION**

A.7989.400	OTHER CULTURE & RECREATION.CONTRACTUAL	12,500	15,000	15,000	15,000	15,000
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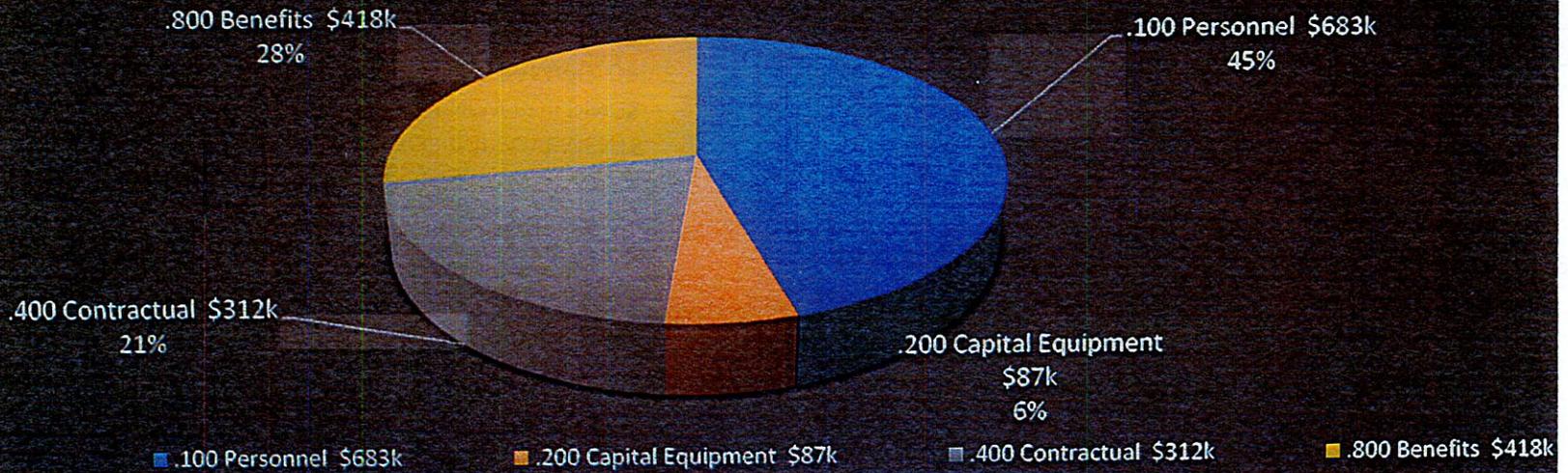
		<b>TOTAL</b>	12,500	15,000	15,000	15,000	15,000
<b>TOTAL CULTURE RECREATION</b>			1,600,389	1,813,393	2,304,557	2,309,557	2,309,557
<b>REFUSE AND RECYCLE</b>							
A.8160.100	REFUSE & GARBAGE.PERSONAL SERVICES		159,711	170,705	210,070	210,070	210,070
A.8160.200	REFUSE & GARBAGE.EQUIPMENT		42,000	50,000	300,000	300,000	300,000
A.8160.400	REFUSE & GARBAGE.CONTRACTUAL		142,155	130,000	133,000	133,000	133,000
A.8160.800	REFUSE & GARBAGE.EMPLOYEE BENEFITS		32,298	36,820	38,100	38,100	38,100
		<b>TOTAL</b>	376,164	387,525	681,170	681,170	681,170
<b>CONSERVATION</b>							
A.8710.100	CONSERVATION.PERSONAL SERVICES		36,395	36,395	39,395	39,395	39,395
A.8710.400	CONSERVATION.CONTRACTUAL		500	500	500	500	500
A.8710.800	CONSERVATION.EMPLOYEE BENEFITS		13,606	15,511	17,511	17,511	17,511
		<b>TOTAL</b>	50,501	52,406	57,406	57,406	57,406
<b>CEMETERIES</b>							
A.8810.400	CEMETERY.CONTRACTUAL		2,475	2,475	10,000	10,000	10,000
		<b>TOTAL</b>	2,475	2,475	10,000	10,000	10,000
<b>TOTAL HOME AND COMMUNITY SERVICES</b>			429,140	442,406	748,576	748,576	748,576
<b>EMPLOYEE BENEFITS</b>							
A.9010.800	STATE RETIREMENT.EMPLOYEE BENEFITS		239,195	258,850	397,500	397,500	397,500
A.9030.800	SOCIAL SECURITY.EMPLOYEE BENEFITS		178,604	203,587	203,587	203,587	203,587
A.9040.800	WORKERS COMPENSATION.EMPLOYEE BENEFITS		80,918	80,918	87,292	87,292	87,292
A.9050.800	UNEMPLOYMENT INSURANCE.EMPLOYEE BENEFITS				7,500	17,500	17,500
A.9055.800	DISABILITY INSURANCE.EMPLOYEE BENEFITS		17,200	22,500	22,500	22,500	22,500
A.9060.800	MEDICAL INSURANCE.EMPLOYEE BENEFITS		19,216	24,216	24,216	24,216	24,216
A.9089.800	OTHER EMPLOYEE BENEFITS.HSA/FSA/HSA ADMIN. FEES		4,250	4,250	4,250	4,250	4,250
		<b>TOTAL</b>	539,383	594,321	746,845	756,845	756,845
<b>TRANSFERS TO OTHER FUNDS</b>							
A.9950	TRANSFERS TO RESERVES R4 EQUIPMENT						
A.9951	TRANSFERS TO RESERVES ROAD PROJECTS						
<b>TOTAL TRANSFERS</b>					-	-	-
<b>SERIAL BONDS</b>							

A.9710.600	SERIAL BONDS.PRINCIPAL					
A.9710.700	SERIAL BONDS.INTEREST					
				-	-	
<b>TOTAL DEBT SERVICE</b>		<b>TOTAL</b>		-	-	
				-	-	
<b>TOTAL TRANSFERS TO OTHER FUNDS</b>				-	-	
<b>TOTAL APPROPRIATIONS</b>				6,441,049	7,286,551	8,698,395
<b>BUDGETARY PROVISIONS FOR OTHER USES</b>						
A.0878.004	CAPITAL RESERVE - RESERVE FOR IMPROVEMENTS			58,000	50,000	50,000
A.0878.001	CAPITAL RESERVE - RESERVE FOR NEW BUILDINGS			352,000	426,966	
A.0878.002	CAPITAL RESERVE - RESERVE FOR 11 FRAMARK DRIVE					50,000
<b>TOTAL APPROPRIATIONS AND BUDGETARY PROVISIONS FOR OTHER USES</b>				<u>6,851,049</u>	<u>7,763,517</u>	<u>8,748,395</u>

### 2026 General B Fund - Revenue



### 2026 General B Fund - Expenses



TOWN OF VICTOR  
GENERAL FUND- OUTSIDE VILLAGE - B FUND

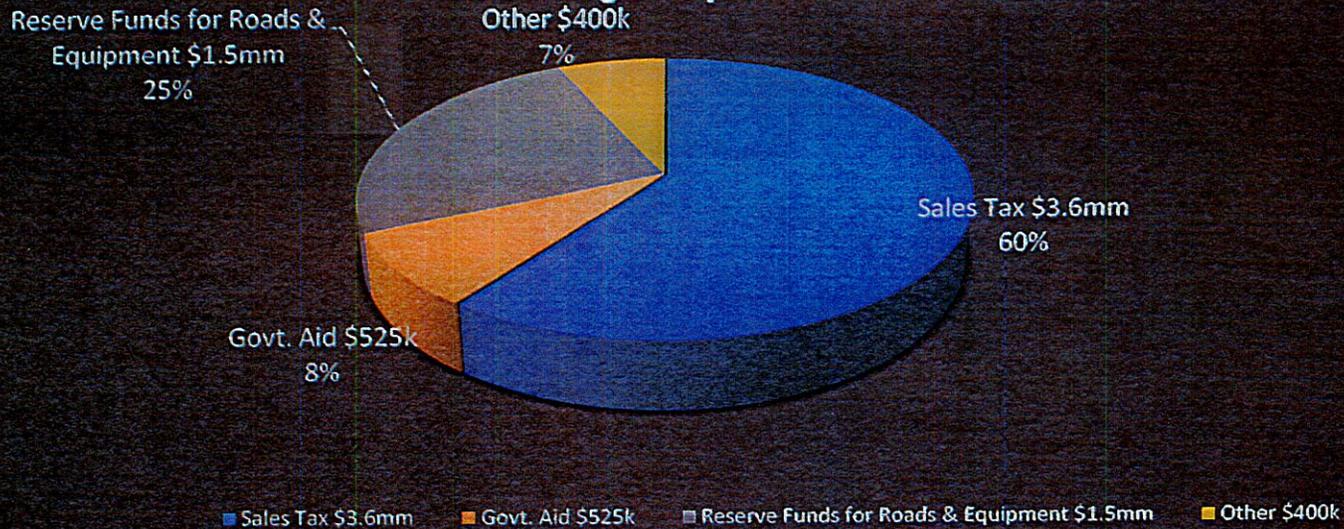
<u>ACCOUNT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026				
		<u>2024 ACTUAL</u>	<u>2025 FINAL</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<b><u>B - REVENUES</u></b>						
B.1120	SALES TAX	425,000	949,581	996,122	996,122	996,122
B.1170	CABLE FRANCHISE	172,000	165,000	152,000	152,000	152,000
B.1255	CLERKS FEES					
B.2110	ZONING FEES	2,000	2,000	2,000	2,000	2,000
B.2115	PLANNING FEES	12,000	12,000	12,000	12,000	12,000
B.2121	ADMINISTRATION FEES	1,500	1,200	1,200	1,200	1,200
B.2235	INSPECTION FEES		100,000	100,000	100,000	100,000
B.2401	INTEREST & EARNINGS	61,100	50,100	50,100	50,100	50,100
B.2555	BUILDING PERMITS	150,000	125,000	140,000	140,000	140,000
B.2590	OTHER PERMITS	5,000	5,000	6,000	6,000	6,000
B.2655	MINOR / OTHER	50	50	50	50	50
B.2665	SALES OF EQUIPMENT	14,989	13,000	9,000	9,000	9,000
B.2701	REFUND PRIOR YEARS					
B.2750	AIM-RELATED PAYMENTS	22,512	22,512	22,512	22,512	22,512
B.2770	UNCLASSIFIED REVENUE					
B.3902	STATE AID - PLANNING STUDIES					
TOTAL REVENUES		866,151	1,445,443	1,490,984	1,490,984	1,490,984
B.5900	FUND BALANCE	500,000				
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>		<b><u>1,366,151</u></b>	<b><u>1,445,443</u></b>	<b><u>1,490,984</u></b>	<b><u>1,490,984</u></b>	<b><u>1,490,984</u></b>

GENERAL - OUTSIDE VILLAGE - B FUND

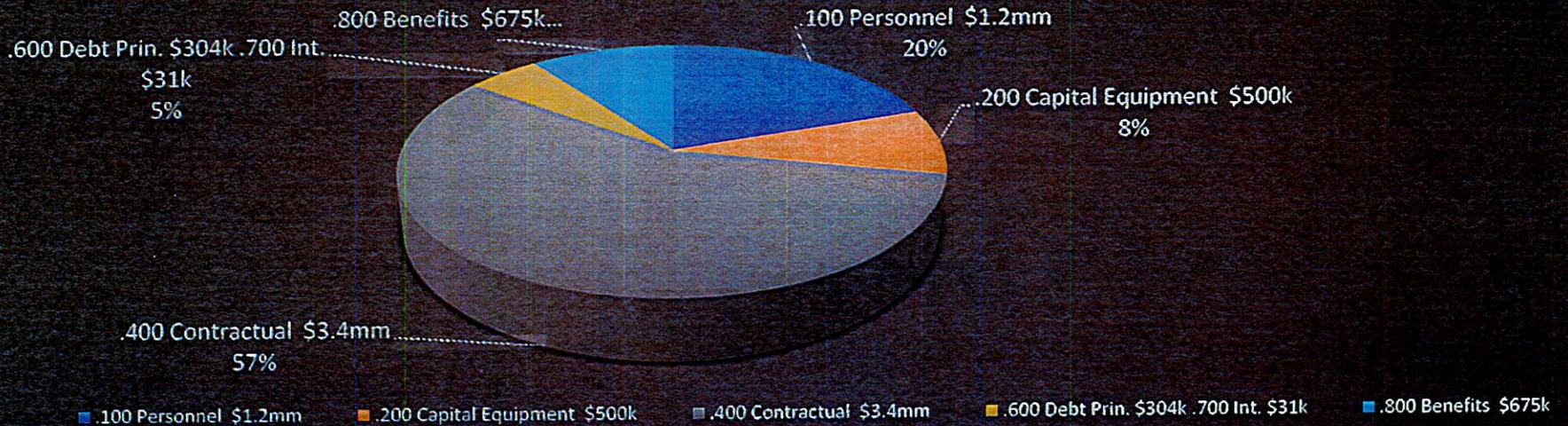
<u>ACCOUNT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026				
		<u>2024</u> <u>ACTUAL</u>	<u>2025</u> <u>FINAL</u>	<u>TENTATIVE</u> <u>STAGE</u>	<u>PRELIMINARY</u> <u>STAGE</u>	<u>FINAL</u> <u>STAGE</u>
<b>B - APPROPRIATIONS</b>						
<b>ENGINEER</b>						
B.1440.440	ENGINEERING.CONTRACTUAL	20,000	20,000	20,000	20,000	20,000
<b>UNALLOCATED</b>						
B.1910.400	UNALLOCATED INSURANCE.CONTRACTUAL	23,279	24,506	24,506	24,506	24,506
B.1989.400	OTHER GENERAL GOVERNMENT.CONTRACTUAL					
B.1990.400	CONTINGENT ACCOUNT.CONTRACTUAL	12,000	12,000	12,000	12,000	12,000
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		55,279	56,506	56,506	56,506	56,506
B.3310.400	TRAFFIC CONTROL.CONTRACTUAL	105,000	110,000	115,000	115,000	115,000
<b>TOTAL</b>		105,000	110,000	115,000	115,000	115,000
B.3311.400	TRAFFIC CONTROL ENFORCEMENT.CONTRACTUAL	20,000	20,000	20,000	20,000	20,000
<b>TOTAL</b>		20,000	20,000	20,000	20,000	20,000
B.3620.100	BUILDING-SAFETY NSPECTION.PERSONAL SERVICES	324,469	346,990	367,950	367,950	367,950
B.3620.200	BUILDING-SAFETY INSPECTION.EQUIPMENT	38,000	55,000	56,500	56,500	56,500
B.3620.400	BUILDING-SAFETY INSPECTION CONTRACTUAL	20,300	21,250	23,100	23,100	23,100
B.3620.800	BUILDING-SAFETY INSPECTION.EMPLOYEE BENEFITS	168,871	148,871	102,947	102,947	102,947
<b>TOTAL</b>		551,640	572,111	550,497	550,497	550,497
<b>TOTAL PUBLIC SAFETY</b>		676,640	702,111	685,497	685,497	685,497
B.5182.400	STREET LIGHTING.CONTRACTUAL	19,500	19,500	19,500	19,500	19,500
<b>TOTAL TRANSPORTATION</b>		19,500	19,500	19,500	19,500	19,500
B.8010.100	ZONING.PERSONAL SERVICES	38,460	41,460	41,460	41,460	41,460
B.8010.400	ZONING.CONTRACTUAL	4,925	4,925	4,925	4,925	4,925
B.8010.800	ZONING.EMPLOYEE BENEFITS	13,709	17,130	17,130	17,130	17,130
<b>TOTAL</b>		57,094	63,515	63,515	63,515	63,515

B.8020.100	PLANNING.PERSONAL SERVICES	158,378	166,878	166,878	166,878	166,878
B.8020.400	PLANNING.CONTRACTUAL	11,100	21,100	11,500	11,500	11,500
B.8020.800	PLANNING.EMPLOYEE BENEFITS	27,133	67,130	73,700	73,700	73,700
	<b>TOTAL</b>	<b>196,611</b>	<b>255,108</b>	<b>252,078</b>	<b>252,078</b>	<b>252,078</b>
B.8140.100	STORMWATER MANAGEMENT.PERSONAL SERVICES	98,919	100,718	107,593	107,593	107,593
B.8140.200	STORMWATER MANAGEMENT.EQUIPMENT			30,606	30,616	30,616
B.8140.400	STORMWATER MANAGEMENT.CONTRACTUAL	38,100	23,100	23,100	23,100	23,100
B.8140.800	STORMWATER MANAGEMENT.EMPLOYEE BENEFITS	41,052	35,052	35,052	35,052	35,052
	<b>TOTAL</b>	<b>178,071</b>	<b>158,870</b>	<b>196,351</b>	<b>196,361</b>	<b>196,361</b>
B.8540.400	DRAINAGE.CONTRACTUAL	23,000	20,000	25,000	25,000	25,000
	<b>TOTAL</b>	<b>23,000</b>	<b>20,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
B.8668.430	REHABILITATION GRANT.LEGAL	3,000	3,000	3,000	3,000	3,000
	<b>TOTAL</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>457,776</b>	<b>500,493</b>	<b>539,944</b>	<b>539,954</b>	<b>539,954</b>
B.9010.800	STATE RETIREMENT.EMPLOYEE BENEFITS	64,485	79,754	103,000	103,000	103,000
B.9030.800	SOCIAL SECURITY.EMPLOYEE BENEFITS	50,060	50,060	48,060	48,060	48,060
B.9040.800	WORKERS COMPENSATION.EMPLOYEE BENEFITS	20,229	14,837	14,837	14,837	14,837
B.9050.800	UNEMPLOYMENT INSURANCE.EMPLOYEE BENEFITS					
B.9055.800	DISABILITY INSURANCE.EMPLOYEE BENEFITS	6,500	6,500	6,500	6,500	6,500
B.9060.800	MEDICAL INSURANCE.EMPLOYEE BENEFITS	14,802	14,802	16,250	16,250	16,250
B.9089.800	OTHER EMPLOYEE BENEFITS.EAP/FSA/HSA ADMIN. FEES	880	880	880	880	880
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>156,956</b>	<b>166,833</b>	<b>189,527</b>	<b>189,527</b>	<b>189,527</b>
B.9901.900	INTERFUND TRANSFERS.TRANSFERS					
B.9950.004	TRANSFERS FROM RESERVES R5 EQUIPMENT RESERVES					
<b>TOTAL TRANSFERS TO OTHER FUNDS</b>		<b>1,366,151</b>	<b>1,445,443</b>	<b>1,490,974</b>	<b>1,490,984</b>	<b>1,490,984</b>
<b>TOTAL APPROPRIATIONS</b>						
<b>BUDGETARY PROVISIONS FOR OTHER USES</b>						
B.0878.004	CAPITAL RESERVE - RESERVE FOR EQUIPMENT					
<b>TOTAL APPROPRIATIONS AND BUDGETARY PROVISIONS FOR OTHER USES</b>		<b>1,366,151</b>	<b>1,445,443</b>	<b>1,490,974</b>	<b>1,490,984</b>	<b>1,490,984</b>

### 2026 Highway DB Fund - Revenue



### 2026 Highway DB Fund - Expenses



HIGHWAY FUND OUTSIDE  
VILLAGE DB FUND

<u>ACCOUNT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026				
		<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<b><u>DB - REVENUES</u></b>						
DB.1120	SALES TAX	4,773,034	3,388,723	3,381,987	3,581,987	3,581,987
DB.2300	SERVICES FOR OTHER GOVTS	230,000	230,000	175,000	175,000	175,000
DB.2304	FUEL SALES	90,000	80,000	80,000	80,000	80,000
DB.2401	INTEREST EARNINGS	330,000	280,000	280,000	280,000	280,000
DB.2665	SALES OF EQUIPMENT	120,000	85,000	85,000	85,000	85,000
DB.2680	INSURANCE RECOVERIES					
DB.2701	REFUND PRIOR YEAR					
DB.2770	OTHER UNCLASS REV	250	250	250	250	250
DB.3501	CHIPS	250,000	275,000	350,000	350,000	350,000
DB.3502	STATE AID, SUBURBAN HIGHWAY					
DB.5031	INTERFUND TRANSFERS					
<b>TOTAL REVENUES</b>		5,793,284	4,338,973	4,352,237	4,552,237	4,552,237
DB.5900	FUND BALANCE	200,000				
DB.5901	CAPITAL RESERVE - EQUIPMENT		915,000	390,000	390,000	390,000
DB.5902	CAPITAL RESERVE - ROAD PROJECTS		1,550,250	1,300,250	1,100,250	1,100,250
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>		<b>5,993,284</b>	<b>6,804,223</b>	<b>6,042,487</b>	<b>6,042,487</b>	<b>6,042,487</b>

HIGHWAY - OUTSIDE VILLAGE -  
DB FUND

ACCOUNT NO	ACCOUNT DESCRIPTION	2026				
		2024 ACTUAL	2025 ACTUAL	TENTATIVE STAGE	PRELIMINARY STAGE	FINAL STAGE
DB.1910.400	UNALLOCATED INSURANCE.CONTRACTUAL	35,693	44,584	44,584	44,584	44,584
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		35,693	44,584	44,584	44,584	44,584
DB.5110.100	GENERAL REPAIRS.PERSONAL SERVICES	476,419	511,419	537,722	537,722	537,722
DB.5110.400	GENERAL REPAIRS.CONTRACTUAL	2,131,000	2,197,000	1,950,000	1,950,000	1,950,000
	TOTAL	2,607,419	2,708,419	2,487,722	2,487,722	2,487,722
DB.5112.400	IMPROVEMENTS.CONTRACTUAL	250,000	275,000	350,000	350,000	350,000
	TOTAL	250,000	275,000	350,000	350,000	350,000
DB.5130.100	MACHINERY.PERSONAL SERVICES	136,220	139,220	146,550	146,550	146,550
DB.5130.200	MACHINERY.EQUIPMENT	560,000	1,218,550	522,434	522,434	522,434
DB.5130.400	MACHINERY.CONTRACTUAL	160,000	160,000	180,000	180,000	180,000
	TOTAL	856,220	1,517,770	848,984	848,984	848,984
DB.5140.100	BRUSH & WEEDS.PERSONAL SERVICES	22,450	22,450	22,450	22,450	22,450
DB.5140.400	BRUSH & WEEDS.CONTRACTUAL	30,000	30,000	30,000	30,000	30,000
	TOTAL	52,450	52,450	52,450	52,450	52,450
DB.5142.100	SNOW REMOVAL.PERSONAL SERVICES	481,677	514,705	535,620	535,620	535,620
DB.5142.400	SNOW REMOVAL.CONTRACTUAL	772,937	730,000	715,000	715,000	715,000
	TOTAL	1,254,614	1,244,705	1,250,620	1,250,620	1,250,620
<b>TOTAL TRANSPORTATION</b>		<b>5,020,703</b>	<b>5,798,344</b>	<b>4,989,776</b>	<b>4,989,776</b>	<b>4,989,776</b>

DB.9010.800	STATE RETIREMENT.EMPLOYEE BENEFITS	116,149	148,876	185,000	185,000	185,000
DB.9030.800	SOCIAL SECURITY.EMPLOYEE BENEFITS	80,096	80,096	80,096	80,096	80,096
DB.9040.800	WORKERS COMPENSATION BENEFITS	37,108	26,708	26,708	26,708	26,708
DB.9050.800	UNEMPLOYMENT INSURANCE BENEFITS			22,620	22,620	22,620
DB.9055.800	DISABILITY INSURANCE.EMPLOYEE BENEFITS	10,500	10,500	10,500	10,500	10,500
DB.9060.800	MEDICAL INSURANCE.EMPLOYEE BENEFITS	358,846	358,846	349,394	349,394	349,394
DB.9089.800	EMPLOYEE BENEFITS.EAP/FSA/HSA ADMIN. FEES	1,144	1,144	1,144	1,144	1,144
<b>TOTAL EMPLOYEE BENEFITS</b>		603,843	626,170	675,462	675,462	675,462
DB.9710.600	SERIAL BONDS.PRINCIPAL	296,000	304,000	308,000	308,000	308,000
DB.9710.700	SERIAL BONDS.INTEREST	37,045	31,125	24,665	24,665	24,665
<b>TOTAL DEBT SERVICE</b>		333,045	335,125	332,665	332,665	332,665
<b>TOTAL APPROPRIATIONS</b>		5,993,284	6,804,223	6,042,487	6,042,487	6,042,487
<b>BUDGETARY PROVISIONS FOR OTHER USES</b>						
DB.9950.004	TRANSFERS TO RESERVES R3 - EQUIPMENT RES.					
DB.9950.005	TRANSFERS TO RESERVES R2 - STREET RES.					
<b>TOTAL APPROPRIATIONS AND BUDGETARY PROVISIONS FOR OTHER USES</b>		5,993,284	6,804,223	6,042,487	6,042,487	6,042,487

TOWN OF VICTOR  
 PARKS TRUST FUND - CP FUND

2026

ACCOUNT NO  
CP - REVENUES

ACCOUNT DESCRIPTION

	2024 ACTUAL	2025 ACTUAL	TENTATIVE STAGE	PRELIMINARY STAGE	FINAL STAGE
CP.2001.037	126,000	126,000	126,000	126,000	126,000
CP.2401	20,000	20,000	20,000	20,000	20,000
CP.5031					
<b>TOTAL REVENUES</b>	<b>146,000</b>	<b>146,000</b>	<b>146,000</b>	<b>146,000</b>	<b>146,000</b>
CP.5900	-	-	500,000	500,000	500,000
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>	<b>146,000</b>	<b>146,000</b>	<b>646,000</b>	<b>646,000</b>	<b>646,000</b>

CP - APPROPRIATIONS

CP.7140.400  
 CP.7183.200  
 CP.7183.400  
 CP.9901  
**TOTAL APPROPRIATIONS**

PARKS - PLAYGROUND EQUIPMENT  
 PARKS - PARKS TRUST.EQUIPMENT  
 PARKS - PARKS TRUST.CONTRACTUAL  
 INTERFUND TRANSFERS RESERVES

		6,000	500,000	500,000	500,000
	30,000	150,000	31,900	31,900	31,900
	70,000	70,000	20,000	20,000	20,000
	100,000		94,100	94,100	94,100
<b>TOTAL APPROPRIATIONS</b>	<b>200,000</b>	<b>226,000</b>	<b>646,000</b>	<b>646,000</b>	<b>646,000</b>

**REVENUES OVER (UNDER)  
 EXPENDITURES**

	(54,000)	(80,000)	-	-	-
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TOWN OF VICTOR  
CENTRAL WATER DISTRICT -SW FUND

<u>ACCOUNT NO</u>	<u>ACCOUNT DESCRIPTION</u>
<b>SW - REVENUES</b>	
SW.1001	REAL PROPERTY TAXES
SW.2401	INTEREST EARNINGS
SW.5031	INTERFUND TRANSFERS - DEBT SERVICE*
SW.0915	UNAPPROPRIATED FUND BALANCE

**TOTAL REVENUES & FUND  
BALANCE**

**SW-APPROPRIATIONS**

DEBT SERVICE	
SW.9710.600	SERIAL BONDS.PRINCIPAL
SW.9710.700	SERIAL BONDS.INTEREST
SW.9730.600	BAN.PRINCIPAL
SW.9730.700	BAN.INTEREST

**TOTAL APPROPRIATIONS**

**REVENUES OVER (UNDER)  
EXPENDITURES**

	2024	2025	2026		
	FINAL STAGE	FINAL STAGE	TENTATIVE STAGE	PRELIMINARY STAGE	FINAL STAGE
	16,272	16,307	16,307	16,307	16,307
	35	279	225	225	225
	5,000	5,000			
	-	-	7,228	7,228	7,228
	<u>21,307</u>	<u>21,586</u>	<u>23,760</u>	<u>23,760</u>	<u>23,760</u>
	19,000	21,000	22,000	22,000	22,000
	2,586	2,206	1,760	1,760	1,760
	-	-	-	-	-
	-	-	-	-	-
	<u>21,586</u>	<u>23,206</u>	<u>23,760</u>	<u>23,760</u>	<u>23,760</u>
	(279)	(1,620)	-	-	-

TOWN OF VICTOR  
 CONSOLIDATED SEWER DISTRICT - SS FUND

ACCT NO	ACCOUNT DESCRIPTION	2024	2025	2026		
		FINAL STAGE	FINAL STAGE	TENTATIVE STAGE	PRELIMINARY STAGE	FINAL STAGE
<b>SS - REVENUES</b>						
SS.1001	REAL PROPERTY TAXES	761,080	774,780	790,275	790,275	790,275
SS.2401	INTEREST & EARNINGS	65,680	65,680	67,645	67,645	67,645
SS.5900	APPROPRIATED FUND BALANCE	105,000				
<b>TOTAL REVENUES AND APPROP. FUND BALANCE</b>		<b>931,760</b>	<b>840,460</b>	<b>857,920</b>	<b>857,920</b>	<b>857,920</b>
<b>SS - APPROPRIATIONS</b>						
SS.1380.400	FISCAL AGENT FEES.CONTRACTUAL					
SS.1989.400	OTHER GENERAL GOVERNMENT.CONTRACTUAL	5,000				
SS.8120.400	SANITARY SEWERS.CONTRACTUAL	580,380	304,760	305,060	205,060	205,060
SS.8120.440	SEWER ENGINEERING			23,160	23,160	23,160
<b>DEBT SERVICE</b>						
SS.9710.600	SERIAL BONDS.PRINCIPAL	335,000	350,000	360,000	430,000	430,000
SS.9710.700	SERIAL BONDS.INTEREST	145,300	131,700	124,700	154,700	154,700
SS.9730.600	BAN.PRINCIPAL					
SS.9730.700	BAN.INTEREST		54,000	45,000	45,000	45,000
<b>INTERFUND TRANSFERS</b>						
SS.9950.900	INTERFUND TRANSFERS TO CAPITAL PROJECT					
<b>TOTAL APPROPRIATIONS</b>		<b>1,065,680</b>	<b>840,460</b>	<b>857,920</b>	<b>857,920</b>	<b>857,920</b>
<b>BUDGETARY PROVISIONS FOR OTHER USES</b>						
SS.0878.006	CAPITAL RESERVE - RESERVE FOR SEWER INFRASTRUCTURE					
<b>TOTAL APPROPRIATIONS AND BUDGETARY PROVISIONS FOR OTHER USES</b>		<b>1,065,680</b>	<b>840,460</b>	<b>857,920</b>	<b>857,920</b>	<b>857,920</b>

TOWN OF VICTOR  
 FIRE PROTECTION DISTRICT 1 & 2

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026				
		<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<b><u>SF1 - REVENUES</u></b>						
SF1.1001	REAL PROPERTY TAXES			4,847,000	4,285,000	3,885,000
SF1.2401	INTEREST EARNINGS					
<b>TOTAL REVENUES</b>		-	-	4,847,000	4,285,000	3,885,000
SF1.5900	APPROPRIATED FUND BALANCE					
<b>TOTAL REVENUES &amp; APPROPRIATED FUND BALANCE</b>		-	-	4,847,000	4,285,000	3,885,000

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026				
		<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<b><u>SF1 - APPROPRIATIONS</u></b>						
SF1.3410.400	FIRE PROTECTION CONTRACTUAL			4,847,000	4,285,000	3,885,000
<b>TOTAL APPROPRIATIONS</b>		-	-	4,847,000	4,285,000	3,885,000

TOWN OF VICTOR  
 FISHERS LIGHT DISTRICT - SL1 FUND

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026			
		<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>
<b><u>SL1 - REVENUES</u></b>					
SL1.1001	REAL PROPERTY TAXES	2,641	2,641	2,641	2,641
SL1.2401	INTEREST EARNINGS				
<b>TOTAL REVENUES</b>		<b>2,641</b>	<b>2,641</b>	<b>2,641</b>	<b>2,641</b>
SL1.5900	APPROPRIATED FUND BALANCE	322	150		
<b>TOTAL REVENUES &amp; APPROPRIATED FUND BALANCE</b>		<b>2,963</b>	<b>2,791</b>	<b>2,641</b>	<b>2,641</b>

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026			
		<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>
<b><u>SL1 - APPROPRIATIONS</u></b>					
SL1.5182.400	STREET LIGHTING.CONTRACTUAL	2,562	2,791	2,641	2,641
<b>TOTAL APPROPRIATIONS</b>		<b>2,562</b>	<b>2,791</b>	<b>2,641</b>	<b>2,641</b>

TOWN OF VICTOR  
 BROOKWOOD LIGHT DISTRICT - SL2 FUND

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026			
		<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>
<b><u>SL2 - REVENUES</u></b>					
SL2.1001	REAL PROPERTY TAXES	2,513	2,513	2,513	2,513
SL2.2401	INTEREST EARNINGS				
<b>TOTAL REVENUES</b>		2,513	2,513	2,513	2,513
SL2.5900	APPROPRIATED FUND BALANCE				
<b>TOTAL REVENUES &amp; APPROPRIATED FUND BALANCE</b>		2,513	2,513	2,513	2,513

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026			
		<u>2024 FINAL</u>	<u>2024 ACTUAL</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>
<b><u>SL2 - APPROPRIATIONS</u></b>					
SL2.5182.400	STREET LIGHTING.CONTRACTUAL	2,513	2,513	2,513	2,513
<b>TOTAL APPROPRIATIONS</b>		2,513	2,513	2,513	2,513

TOWN OF VICTOR  
HIGHPOINT LIGHT DISTRICT - SL3 FUND

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026			
		<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>
<b><u>SL3 - REVENUES</u></b>					
SL3.1001	REAL PROPERTY TAXES	7,082	7,082	7,082	7,082
SL3.2401	INTEREST EARNINGS				
<b>TOTAL REVENUES</b>		<b>7,082</b>	<b>7,082</b>	<b>7,082</b>	<b>7,082</b>
SL3.5900	FUND BALANCE				
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>		<b>7,082</b>	<b>7,082</b>	<b>7,082</b>	<b>7,082</b>

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026			
		<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>
<b><u>SL3 - APPROPRIATIONS</u></b>					
SL3.5182.400	STREET LIGHTING.CONTRACTUAL	7,082	7,082	7,082	7,082
<b>TOTAL APPROPRIATIONS</b>		<b>7,082</b>	<b>7,082</b>	<b>7,082</b>	<b>7,082</b>

TOWN OF VICTOR  
 COBBLESTONE LIGHT DISTRICT - SL4 FUND

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026			
		<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>
<u>SL4 - REVENUES</u>					
SL4.1001	REAL PROPERTY TAXES	34,025	34,025	34,025	34,025
SL4.2401	INTEREST EARNINGS				
<b>TOTAL REVENUES</b>		<b>34,025</b>	<b>34,025</b>	<b>34,025</b>	<b>34,025</b>
SL4.5900	FUND BALANCE				
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>		<b>34,025</b>	<b>34,025</b>	<b>34,025</b>	<b>34,025</b>

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026			
		<u>2023 ACTUAL</u>	<u>FINAL STAGE</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>
<u>SL4 - APPROPRIATIONS</u>					
SL4.5182.400	STREET LIGHTING.CONTRACTUAL	34,025	34,025	34,025	34,025
<b>TOTAL APPROPRIATIONS</b>		<b>34,025</b>	<b>34,025</b>	<b>34,025</b>	<b>34,025</b>

TOWN OF VICTOR  
 QUAIL RIDGE LIGHT DISTRICT -SL5 FUND

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026			
		<u>2024 ACTUAL</u>	<u>2025 -</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>
<b><u>SL5 - REVENUES</u></b>					
SL5.1001	REAL PROPERTY TAXES	6,560	6,560	6,560	6,560
SL5.2401	INTEREST EARNINGS				
<b>TOTAL REVENUES</b>		<b>6,560</b>	<b>6,560</b>	<b>6,560</b>	<b>6,560</b>
SL5.5900	FUND BALANCE				
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>		<b>6,560</b>	<b>6,560</b>	<b>6,560</b>	<b>6,560</b>

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026			
		<u>2023 ACTUAL</u>	<u>2024 ACTUAL</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>
<b><u>SL5 - APPROPRIATIONS</u></b>					
SL5.5182.400	STREET LIGHTING.CONTRACTUAL	6,560	6,560	6,560	6,560
<b>TOTAL APPROPRIATIONS</b>		<b>6,560</b>	<b>6,560</b>	<b>6,560</b>	<b>6,560</b>

TOWN OF VICTOR  
 ROLLING MEADOWS LIGHT DISTRICT - SL6 FUND

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026			
		<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>
<b><u>SL6 - REVENUES</u></b>					
SL6.1001	REAL PROPERTY TAXES	7,073	7,073	7,073	7,073
SL6.2401	INTEREST EARNINGS				
<b>TOTAL REVENUES</b>		<b>7,073</b>	<b>7,073</b>	<b>7,073</b>	<b>7,073</b>
SL6.5900	FUND BALANCE				
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>		<b>7,073</b>	<b>7,073</b>	<b>7,073</b>	<b>7,073</b>

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026			
		<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>
<b><u>SL6 - APPROPRIATIONS</u></b>					
SL6.5182.400	STREET LIGHTING.CONTRACTUAL	7,073	7,073	7,073	7,073
<b>TOTAL APPROPRIATIONS</b>		<b>7,073</b>	<b>7,073</b>	<b>7,073</b>	<b>7,073</b>

TOWN OF VICTOR  
 LEGACY AT THE FAIRWAYS LIGHT DISTRICT - SL7 FUND

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026		<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>
		<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>		
<b><u>SL7 - REVENUES</u></b>					
SL7.1001	REAL PROPERTY TAXES	9,416	9,416	9,416	9,416
SL7.2401	INTEREST EARNINGS				
<b>TOTAL REVENUES</b>		<b>9,416</b>	<b>9,416</b>	<b>9,416</b>	<b>9,416</b>
SL7.5900	FUND BALANCE				
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>		<b>9,416</b>	<b>9,416</b>	<b>9,416</b>	<b>9,416</b>

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026		<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>
		<u>2023 ACTUAL</u>	<u>2024 ACTUAL</u>		
<b><u>SL7 - APPROPRIATIONS</u></b>					
SL7.5182.400	STREET LIGHTING.CONTRACTUAL	9,416	9,416	9,416	9,416
<b>TOTAL APPROPRIATIONS</b>		<b>9,416</b>	<b>9,416</b>	<b>9,416</b>	<b>9,416</b>

TOWN OF VICTOR  
STONELEIGH LIGHT DISTRICT - SL8 FUND

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026			
		<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>
<b><u>SL8 - REVENUES</u></b>					
SL8.1001	REAL PROPERTY TAXES	475	475	475	475
SL8.2401	INTEREST EARNINGS				
<b>TOTAL REVENUES</b>		475	475	475	475
SL8.5900	FUND BALANCE				
<b>TOTAL REVENUES &amp; APPROPRIATED FUND BALANCE</b>		475	475	475	475

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2026			
		<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>TENTATIVE STAGE</u>	<u>PRELIMINARY STAGE</u>
<b><u>SL8 - APPROPRIATIONS</u></b>					
SL8.5182.400	STREET LIGHTING.CONTRACTUAL	475	475	475	475
<b>TOTAL APPROPRIATIONS</b>		475	475	475	475

Equalized Total Assessed Value 432,005,645

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	582,090	0.13
13500	TOWN - GENERALLY	RPTL 406(1)	4	7,646,269	1.77
13650	VG - GENERALLY	RPTL 406(1)	21	9,197,463	2.13
13800	SCHOOL DISTRICT	RPTL 408	3	37,049,254	8.58
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	20,761,194	4.81
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	2	749,254	0.17
19950	MUNICIPAL RAILROAD	RPTL 456	2	840,299	0.19
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	7,385,075	1.71
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	2,392,537	0.55
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	1,708,179	0.40
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	4,913,284	1.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	379,104	0.09
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	43	1,383,224	0.32
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	36	2,009,590	0.47
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	23	1,554,515	0.36
41163	COLD WAR VETERANS (15%)	RPTL 458-b	10	317,855	0.07
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	163,209	0.04
41400	CLERGY	RPTL 460	2	4,478	0.00
41633	VOL/FIRE/AMB	RPTL 466-a	8	250,896	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	501,940	0.12
41806	PERSONS AGE 65 OR OVER	RPTL 467	56	5,080,534	1.18
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	568,276	0.13
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,432,836	0.79

NYS - Real Property System  
 County of Ontario  
 Town of Victor - 3248  
 Village of Victor  
 SWIS Code - 324801

Assessor's Report - 2025 - Current Year File  
 S495 Exemption Impact Report  
 Town Detail Report

RPS221/V04/L001  
 Date/Time - 7/1/2025 08:47:03  
 Total Assessed Value 289,443,782  
 Uniform Percentage 67.00

Equalized Total Assessed Value 432,005,645

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49506	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	7,463	0.00
Total Exemptions Exclusive of System Exemptions:			238	108,878,815	25.20
Total System Exemptions:			0	0	0.00
Totals:			238	108,878,815	25.20

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 3,511,602,385

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	13	7,784,776	0.22
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	10,447,761	0.30
13100	CO - GENERALLY	RPTL 406(1)	1	895,522	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	42	11,123,582	0.32
13510	TOWN - CEMETERY LAND	RPTL 446	1	7,463	0.00
13591	TOWN O/S LIMITS - SEWER OR WAT	RPTL 406(3)	3	26,317,497	0.75
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	228,358	0.01
13800	SCHOOL DISTRICT	RPTL 408	2	67,529,851	1.92
13850	BOCES	RPTL 408	1	64,179	0.00
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	33,252,239	0.95
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	3	5,744,776	0.16
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	27	315,304,401	8.98
19950	MUNICIPAL RAILROAD	RPTL 456	2	1,035,821	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	5,237,313	0.15
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	582,090	0.02
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	1,683,582	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,713,433	0.05
26250	HISTORICAL SOCIETY	RPTL 444	5	781,493	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	6,650,746	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	313,433	0.01
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	3,731,343	0.11
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	231	7,030,612	0.20
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	121,791	0.00
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	164	8,593,366	0.24
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	92,836	0.00
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	91	7,355,615	0.21
41163	COLD WAR VETERANS (15%)	RPTL 458-b	31	947,910	0.03
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	273,358	0.01
41400	CLERGY	RPTL 460	3	6,716	0.00
41633	VOL/FIRE/AMB	RPTL 466-a	13	454,597	0.01

Equalized Total Assessed Value 3,511,602,385

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	1	107,463	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	82	17,260,597	0.49
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	883,284	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	19	1,969,440	0.06
41806	PERSONS AGE 65 OR OVER	RPTL 467	244	22,977,843	0.65
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	232,836	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	209,851	0.01
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	114,179	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	29,851	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	9	821,709	0.02
49506	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	846,866	0.02
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>1,035</b>	<b>570,760,379</b>	<b>16.25</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>1,035</b>	<b>570,760,379</b>	<b>16.25</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_