

TOWN OF VICTOR
IN THE COUNTY OF ONTARIO NEW YORK

ADOPTED
2020 BUDGET
10/28/2019

For Fiscal Year
Beginning January 1, 2020
and
Ending December 31, 2020



Karen C. Bodine ~ Town Clerk 12/31/2021
Jack Marren ~ Supervisor 12/31/2019
David Condon ~ Deputy Supervisor 12/31/2021
Michael Guinan ~ Councilman 12/31/2021
Edward Kahovec ~ Councilman 12/31/19
David Tantillo ~ Councilman 12/31/19

I certify that this is a true copy of the preliminary budget for the Town of Victor for the fiscal year to end December 31, 2020, as it was approved by the Town Board

Signed: Karen C. Bodine 10/28/19
Title: Town Clerk SEAL

ADOPTED

2020 BUDGET AND TAX SUMMARY

Code	Fund	APPROPRIATIONS & BUDGETARY PROVISIONS FOR OTHER USES	Other Revenues	Appropriated Fund Balance	Other Sources	Property Tax	Valuation or Units	2020	2019
OPERATING FUNDS:									
A-	GENERAL - TOWNWIDE	\$ 6,087,581	\$ 2,165,761	\$ 500,000	\$ -	\$ 3,421,820	\$ 2,046,735,747	\$ 1.67184	\$ 1.71
B-	GENERAL - OUTSIDE	\$ 1,336,682	\$ 1,236,682	\$ 100,000	\$ -	\$ -	\$ 1,831,826,851	\$ -	\$ -
DB-	HIGHWAY - OUTSIDE	\$ 5,269,800	\$ 4,879,606	\$ 300,000	\$ 90,194	\$ -	\$ 1,831,826,851	\$ -	\$ -
	TOTAL OPERATING FUNDS	\$ 12,694,063	\$ 8,282,049	\$ 900,000	\$ 90,194	\$ 3,421,820			
OTHER:									
CP	PARKS TRUST FUND	\$ 35,000	\$ 35,000	\$ -	\$ -	\$ -			
SPECIAL DISTRICTS:									
SW	CENTRAL WATER DISTRICT	\$ 20,922	\$ 5,000	\$ -	\$ -	\$ 15,922	3 Variables	Formula	Formula
SS	CONSOLIDATED SEWER	\$ 880,023	\$ 10,000	\$ 150,023	\$ -	\$ 720,000	3 Variables	Formula	Formula
SL1	FISHERS LIGHT	\$ 2,562	\$ -	\$ 322	\$ -	\$ 2,240	\$ 15,773,493	0.142010	\$ 0.13
SL2	BROOKWOOD LIGHT	\$ 2,646	\$ -	\$ 276	\$ -	\$ 2,370	15	158.0000	\$ 127.00
SL3	HIGH POINT LIGHT	\$ 6,552	\$ -	\$ 552	\$ -	\$ 6,000	\$ 21,265,600	0.282146	\$ 0.24
SL4	COBBLESTONE LIGHT	\$ 36,225	\$ -	\$ 4,485	\$ -	\$ 31,740			
	55% SHARE						275	\$ 17,457.00	\$ 17,457.00
	45% SHARE						1	\$ 14,283.00	\$ 14,283.00
SL5	QUAIL RIDGE LIGHT	\$ 7,081	\$ -	\$ 521	\$ -	\$ 6,560	41	160.0000	\$ 146.00
SL6	ROLLING MEADOW LIGHT	\$ 7,623	\$ -	\$ 759	\$ -	\$ 6,864	33	208.0000	\$ 192.00
SL7	LEGACY AT THE FAIRWAY	\$ 9,387	\$ -	\$ 1,291	\$ -	\$ 8,096	88	92.0000	\$ 70.00
SL8	STONELEIGH LIGHT	\$ 542	\$ -	\$ 135	\$ -	\$ 407	37	11.0000	\$ 6.00
	TOTAL SPECIAL DISTRICTS	\$ 973,563	\$ 15,000	\$ 158,364	\$ -	\$ 800,199			
	TOTAL OPERATING FUNDS & SPECIAL DISTRICTS	\$ 13,667,626	\$ 8,297,049	\$ 1,058,364	\$ 90,194	\$ 4,222,019			

TOWN OF VICTOR
GENERAL FUND TOWN-WIDE

ACCOUNT NO	ACCOUNT DESCRIPTION	2017 ACTUAL	2018 ACTUAL	2019			2020		
				ORIGINAL BUDGET	ADJUSTED BUDGET	ACTUAL JAN TO JUN	TENTATIVE STAGE	PRELIMINARY STAGE	FINAL STAGE
A - REVENUES									
A.1001	REAL PROPERTY TAXES	2,692,620	3,039,670	3,288,029	3,288,029	3,226,230	3,421,820	3,421,820	3,421,820
A.1081	PAYMENTS IN LIEU OF TAXES	97,299	116,557	135,422	135,422	130,224	138,800	138,800	138,800
A.1090	INTEREST & PENALTIES RPT	22,945	17,916	20,000	20,000	23,630	20,000	20,000	20,000
A.1120	SALES TAX	1,440,526	2,549,183	1,257,346	1,257,346	-	405,531	405,531	405,531
A.1255	CLERKS FEES	2,827	2,651	1,800	1,800	1,051	1,800	1,800	1,800
A.1603	VITAL STATISTICS FEES	2,180	3,120	2,000	2,000	1,960	2,500	2,500	2,500
A.2001	PARK AND RECREATIONAL	473,475	498,703	477,000	477,000	341,731	495,000	495,000	495,000
A.2210	SAFETY PERSONAL SERVICES TN FARMINGTON	3,144	607	-	-	-	-	-	-
A.2222	PARTICIPANTS' ASSESSMENTS COMPOSTING BIN	-	-	-	1,500	1,020	-	-	-
A.2401	INTEREST EARNINGS	7,879	21,597	25,000	25,000	62,673	60,000	60,000	60,000
A.2410	REAL PROPERTY RENT	30,605	30,559	31,027	31,027	15,541	31,268	31,268	31,268
A.2501	BUS & OPER LICENSES	1,075	1,500	750	750	500	850	850	850
A.2544	DOG LICENSES	26,072	22,980	26,000	26,000	14,335	26,000	26,000	26,000
A.2591	REFUSE PERMITS	187,191	216,916	200,000	200,000	155,204	200,000	200,000	200,000
A.2610	FINES & FORFEITURE	265,211	272,083	270,000	270,000	176,560	250,000	250,000	250,000
A.2620	FORFEITURE OF DEPOSITS	-	-	-	-	950	-	-	-
A.2650	SALE OF SCRAP AND EXCESS OF MATERIALS	702	-	-	-	-	-	-	-
A.2651	SALE OF REFUSE FOR RECYCLING	25,153	14,610	10,000	10,000	6,921	10,000	10,000	10,000
A.2655	MINOR SALES	200	190	300	300	178	300	300	300
A.2665	SALE OF EQUIPMENT	3,600	3,990	5,000	5,000	27,450	-	-	-
A.2680	INSURANCE RECOVERY	-	-	-	-	-	-	-	-
A.2701	REFUND PRIOR YEARS	119	2,473	100	100	3,266	100	100	100
A.2705	GIFTS AND DONATIONS	18,233	25,130	-	22,949	22,949	-	-	-
A.2770	MISC UNCLASSIFIED REVENUE	585	8,143	100	100	147	100	100	100
A.3001	PER CAPITA	22,512	22,512	22,512	22,512	-	22,512	22,512	22,512
A.3005	MORTGAGE TAX	639,758	667,214	640,000	640,000	194,712	500,000	500,000	500,000
A.3040	STATE AID -REAL PROPERTY TAX ADMIN.	-	-	-	-	-	-	-	-
A.3089	STATE AID, OTHER (FIRE HYDRANT MARKERS)	-	25,000	-	-	-	-	-	-
A.3389	STATE AID,OTHER PUBLIC SAFETY	-	22,500	-	-	-	-	-	-
A.3820	YOUTH PROGRAMS	1,200	1,500	1,000	1,000	-	1,000	1,000	1,000
A.5031	INTERFUND TRANSFERS	791	-	-	43,061	-	-	-	-
TOTAL REVENUES		5,965,903	7,587,304	6,413,386	6,480,896	4,407,232	5,587,581	5,587,581	5,587,581
A.5900	FUND BALANCE	-	-	250,000	250,000	-	500,000	500,000	500,000
TOTAL REVENUES AND APPROPRIATED FUND BALANCE		5,965,903	7,587,304	6,663,386	6,730,896	4,407,232	6,087,581	6,087,581	6,087,581

GENERAL FUND TOWN-WIDE

APPROPRIATIONS

ACCOUNT NO ACCOUNT DESCRIPTION

A - APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT:

TOWN BOARD

ACCOUNT NO	ACCOUNT DESCRIPTION	2017 ACTUAL	2018 ACTUAL	2019			2020		
				ORIGINAL BUDGET	ADJUSTED BUDGET	ACTUAL JAN TO JUN	TENTATIVE STAGE	PRELIMINARY STAGE	FINAL STAGE
A.1010.100	TOWN BOARD MEMBERS.PERSONAL SERVICES	38,996	42,867	43,725	43,725	20,180	44,943	44,943	44,943
A.1010.400	TOWN BOARD.CONTRACTUAL	269	143	2,000	2,000	43	1,000	1,000	1,000
	TOTAL	39,264	43,010	45,725	45,725	20,223	45,943	45,943	45,943

JUSTICE

A.1110.100	JUSTICE.PERSONAL SERVICES	257,735	260,978	270,907	270,907	126,147	307,069	307,069	307,069
A.1110.200	JUSTICE.EQUIPMENT	-	-	20,000	20,000	-	-	-	-
A.1110.400	JUSTICE.CONTRACTUAL	201,838	195,376	204,080	204,080	94,215	206,280	206,280	206,280
A.1110.800	JUSTICE.EMPLOYEE BENEFITS	49,487	49,732	59,945	59,945	33,091	74,200	74,200	74,200
	TOTAL	509,060	506,086	554,932	554,932	253,453	587,549	587,549	587,549

SUPERVISOR

A.1220.100	SUPERVISOR.PERSONAL SERVICES	344,475	376,566	380,563	380,563	178,460	391,272	391,272	391,272
A.1220.400	SUPERVISOR.CONTRACTUAL	11,704	12,372	15,000	15,000	5,296	12,000	12,000	12,000
A.1220.800	SUPERVISOR.EMPLOYEE BENEFITS	61,848	65,223	98,822	98,822	39,499	75,139	75,139	75,139
	TOTAL	418,027	454,161	494,385	494,385	223,255	478,411	478,411	478,411

FINANCE/AUDIT

A.1310.400	FINANCE - AUDIT & SERVICES.CONTRACTUAL	25,750	23,100	27,275	27,275	20,000	25,875	25,875	25,875
	TOTAL	25,750	23,100	27,275	27,275	20,000	25,875	25,875	25,875

TAX COLLECTION

A.1330.100	RECEIVER OF TAXES.PERSONAL SERVICES	4,356	10,577	10,709	10,709	5,041	11,008	11,008	11,008
A.1330.400	RECEIVER OF TAXES.CONTRACTUAL	4,939	7,693	10,000	10,000	2,722	10,000	10,000	10,000
	TOTAL	9,295	18,270	20,709	20,709	7,763	21,008	21,008	21,008

BUDGET

A.1340.100	BUDGET OFFICER. PERSONAL SERVICES	-	-	10,000	10,000	4,615	10,000	10,000	10,000
	TOTAL	-	-	10,000	10,000	4,615	10,000	10,000	10,000

ASSESSOR

A.1355.100	ASSESSOR.PERSONAL SERVICES	109,950	116,161	117,877	117,877	52,951	118,684	118,684	118,684
A.1355.200	ASSESSOR.EQUIPMENT	-	-	-	-	-	-	-	-
A.1355.400	ASSESSOR.CONTRACTUAL	11,888	11,846	21,640	21,640	3,242	21,620	21,620	21,620
A.1355.800	ASSESSOR.EMPLOYEE BENEFITS	40,081	28,486	50,071	50,071	22,174	41,500	41,500	41,500
	TOTAL	161,919	156,493	189,588	189,588	78,367	181,804	181,804	181,804

REASSESSMENT

A.1358.400	REASSESSMENT.CONTRACTUAL	-	12,500	28,300	28,300	7,155	15,500	15,500	15,500
	TOTAL	-	12,500	28,300	28,300	7,155	15,500	15,500	15,500

BOARD OF ASSESSMENT REVIEW

A.1360.100	BD OF ASSESSMENT REVIEW.PERSONAL SERVICES	2,200	2,200	2,200	2,200	-	2,200	2,200	2,200
A.1360.400	BD OF ASSESSMENT REVIEW.CONTRACTUAL	-	139	500	500	368	250	250	250
	TOTAL	2,200	2,339	2,700	2,700	368	2,450	2,450	2,450
TOWN CLERK									
A.1410.100	TOWN CLERK.PERSONAL SERVICES	169,578	181,872	187,905	187,905	81,462	193,171	193,171	193,171
A.1410.400	TOWN CLERK.CONTRACTUAL	12,545	12,878	18,625	18,625	5,961	14,925	14,925	14,925
A.1410.800	TOWN CLERK.EMPLOYEE BENEFITS	25,420	41,242	28,317	28,317	15,351	45,100	45,100	45,100
	TOTAL	207,543	235,992	234,847	234,847	102,774	253,196	253,196	253,196
ATTORNEY									
A.1420.400	ATTORNEY.CONTRACTUAL	114,736	139,069	136,500	136,500	37,919	110,000	110,000	110,000
	TOTAL	114,736	139,069	136,500	136,500	37,919	110,000	110,000	110,000
ENGINEER									
A.1440.400	ENGINEERING.CONTRACTUAL	60,066	51,494	100,000	100,000	13,745	100,000	100,000	100,000
	TOTAL	60,066	51,494	100,000	100,000	13,745	100,000	100,000	100,000
ELECTIONS									
A.1450.400	ELECTIONS.CONTRACTUAL	12,000	12,000	12,000	12,000	-	12,000	12,000	12,000
	TOTAL	12,000	12,000	12,000	12,000	-	12,000	12,000	12,000
RECORDS MANAGEMENT									
A.1460.100	RECORDS MANAGEMENT.PERSONAL SERVICES	7,081	6,561	8,024	8,024	3,457	8,471	8,471	8,471
A.1460.400	RECORDS MANAGEMENT.CONTRACTUAL	1,295	927	1,500	1,500	413	1,000	1,000	1,000
	TOTAL	8,376	7,488	9,524	9,524	3,870	9,471	9,471	9,471
ETHICS									
A.1480.400	ETHICS BOARD.CONTRACTUAL	-	31	1,000	1,000	31	500	500	500
	TOTAL	-	31	1,000	1,000	100	500	500	500
TOWN HALL BLDG									
A.1620.100	BUILDINGS.PERSONAL SERVICES	11,901	-	24,518	24,518	1,507	8,877	8,877	8,877
A.1620.200	BUILDINGS.EQUIPMENT	-	17,292	-	-	-	0	0	0
A.1620.400	BUILDINGS.CONTRACTUAL	97,038	94,601	106,000	106,000	34,454	96,630	96,630	96,630
	TOTAL	108,939	111,893	130,518	130,518	35,961	105,507	105,507	105,507
CENTRAL COMMUNICATIONS									
A.1650.400	CENTRAL COMMUNICATIONS.REPAIRS.CONTRACTUAL	31,894	33,000	62,100	62,100	12,749	45,900	45,900	45,900
	TOTAL	31,894	33,000	62,100	62,100	12,749	45,900	45,900	45,900
CENTRAL MAIL & PRINT									
A.1670.400	CENTRAL MAIL & PRINT.CONTRACTUAL	33,501	36,507	48,000	48,000	14,818	40,000	40,000	40,000
	TOTAL	33,501	36,507	48,000	48,000	14,818	40,000	40,000	40,000
INFORMATION TECHNOLOGY									
A.1680.200	CENTRAL DATA PROCESSING.EQUIPMENT	11,787	43,405	51,550	51,550	1,989	76,600	76,600	76,600
A.1680.400	CENTRAL DATA PROCESSING.CONTRACTUAL	104,059	115,882	164,730	164,730	84,217	198,358	198,358	198,358
	TOTAL	115,846	159,287	216,280	216,280	86,206	274,958	274,958	274,958
SPECIAL ITEMS									
A.1910.400	UNALLOCATED INSURANCE.CONTRACTUAL	75,513	79,494	82,643	82,643	68,690	75,000	75,000	75,000

A.1920.400	MUNICIPAL ASSN DUES.CONTRACTUAL	1,500	1,500	1,500	1,500	-	1,500	1,500	1,500
A.1930.400	JUDGMENT & CLAIMS.CONTRACTUAL	4,010	-	5,000	5,000	-	5,000	5,000	5,000
A.1931.400	CNB MODOCK SPRINGS VALUE PROTECTION PLAN	10,000	10,000	10,000	10,000	-	10,000	10,000	10,000
A.1940.200	PURCHASE OF LAND/RIGHT OF WAY.CONTRACTUAL	-	-	606,000	606,000	-	-	-	-
A.1940.400	PURCHASE OF LAND/RIGHT OF WAY.CONTRACTUAL	-	-	2,000	2,000	-	2,000	2,000	2,000
A.1950.400	TAXES & ASSESSMENTS.CONTRACTUAL	83	1,237	5,500	5,500	509	5,000	5,000	5,000
A.1975.400	STRATEGIC PLAN.CUSTOMER SERVICE	1,435	1,301	3,470	3,470	510	3,020	3,020	3,020
A.1980.400	COMPREHENSIVE PLAN.CONTRACTUAL	-	7,419	42,000	42,000	15,753	22,000	22,000	22,000
A.1989.400	OTHER GENERAL GOVERNMENT.CONTRACTUAL	29,395	36,388	47,350	47,850	15,525	42,350	42,350	42,350
	TOTAL	121,936	137,339	805,463	805,963	100,987	165,870	165,870	165,870
CONTINGENCY									
A.1990.400	CONTINGENT ACCOUNT.CONTRACTUAL	-	-	175,000	175,000	-	150,000	150,000	150,000
	TOTAL	-	-	175,000	175,000	-	150,000	150,000	150,000
TOTAL GENERAL GOVERNMENT SUPPORT		1,980,353	2,140,059	3,304,846	3,305,346	1,024,329	2,635,942	2,635,942	2,635,942
PUBLIC SAFETY									
PUBLIC SAFETY ADMINISTRATION									
A.3010.400	PUBLIC SAFETY ADMINISTRATION.CONTRACTUAL	9,000	-	-	-	-	-	-	-
	TOTAL	9,000	-						
POLICE									
A.3120.100	POLICE & CONSTABLE.PERSONAL SERVICES	2,609	2,307	3,000	3,000	1,116	13,107	13,107	13,107
	TOTAL	2,609	2,307	3,000	3,000	1,116	13,107	13,107	13,107
TRAFFIC CONTROL									
A.3310.200	TRAFFIC CONTROL.EQUIPMENT	-	-	-	-	-	-	-	-
A.3310.400	TRAFFIC CONTROL.CONTRACTUAL	72,082	54,787	78,600	78,600	40,879	-	-	-
	TOTAL	72,082	54,787	78,600	78,600	40,879	-	-	-
DOG CONTROL									
A.3510.400	DOG CONTROL.CONTRACTUAL	25,277	25,795	30,229	30,229	28,302	32,500	32,500	32,500
	TOTAL	25,277	25,795	30,229	30,229	28,302	32,500	32,500	32,500
SAFETY INSPECTION									
A.3620.100	SAFETY INSPECTION.PERSONAL SERVICES	30,004	21,965	16,768	6,768	486	-	-	-
A.3620.400	SAFETY INSPECTION.CONTRACTUAL	16,605	12,151	14,615	24,615	5,202	13,250	13,250	13,250
A.3620.800	SAFETY INSPECTION.EMPLOYEE BENEFITS	7,814	3,300	-	-	-	-	-	-
	TOTAL	54,423	37,416	31,383	31,383	5,688	13,250	13,250	13,250
EMERGENCY MANAGEMENT									
A.3640.100	EMERGENCY MANAGEMENT-CIVIL DEFENSE.PERSONAL SERVICES	-	71	250	250	-	250	250	250
A.3640.400	EMERGENCY MANAGEMENT-CIVIL DEFENSE.CONTRACTUAL	-	-	125	125	-	125	125	125
	TOTAL	-	71	375	375	-	375	375	375
OTHER PUBLIC SAFETY									
A.3989.400	OTHER PUBLIC SAFETY.CONTRACTUAL (HYDRANT MARKERS)	-	24,969	-	-	-	-	-	-
	TOTAL	-	24,969	-	-	-	-	-	-
TOTAL PUBLIC SAFETY		163,391	145,345	143,587	143,587	75,985	59,232	59,232	59,232

HEALTH									
HEALTH OFFICER									
A.4011.400	PUBLIC HEALTH.CONTRACTUAL		1,200	-	-	-	-	-	-
	TOTAL		1,200	-	-	-	-	-	-
REGISTRAR OF VITAL STATISTICS									
A.4020.400	REGISTRAR OF VITAL STATISTICS.CONTRACTUAL		2,180	-	-	-	-	-	-
	TOTAL		2,180	-	-	-	-	-	-
AMBULANCE SERVICE									
A.4540.400	AMBULANCE.CONTRACTUAL		19,850	22,500	22,500	22,500	22,500	22,500	22,500
	TOTAL		19,850	22,500	22,500	22,500	22,500	22,500	22,500
TOTAL HEALTH			23,230	22,500	22,500	22,500	22,500	22,500	22,500
TRANSPORTATION									
SUPERINTENDENT OF HIGHWAYS									
A.5010.100	HIGHWAY SUPERINTENDENT.PERSONAL SERVICES	134,252	208,460	214,335	214,335	103,488	236,301	236,301	236,301
A.5010.400	HIGHWAY SUPERINTENDENT.CONTRACTUAL	2,303	4,286	11,550	11,550	6,433	11,550	11,550	11,550
A.5010.800	HIGHWAY SUPERINTENDENT.EMPLOYEE BENEFITS	44,951	70,541	75,759	75,759	43,115	71,800	71,800	71,800
	TOTAL	181,507	283,287	301,644	301,644	153,036	319,651	319,651	319,651
GARAGE									
A.5132.100	HIGHWAY GARAGE.PERSONAL SERVICES	-	-	3,177	3,177	1,317	3,074	3,074	3,074
A.5132.200	HIGHWAY GARAGE.EQUIPMENT	-	-	-	-	-	5,250	5,250	5,250
A.5132.400	HIGHWAY GARAGE.CONTRACTUAL	56,452	53,211	72,000	72,000	33,469	83,000	83,000	83,000
	TOTAL	56,452	53,211	75,177	75,177	34,786	91,324	91,324	91,324
TOTAL TRANSPORTATION			237,959	336,498	376,821	376,821	187,822	410,975	410,975
ECONOMIC ASSISTANCE & OPPORTUNITIES									
ECONOMIC DEVELOPMENT									
A.6420.100	ECONOMIC DEVELOPMENT.PERSONAL SERVICES	70,088	72,485	75,214	75,214	34,441	79,722	79,722	79,722
A.6420.400	ECONOMIC DEVELOPMENT.CONTRACTUAL	32,407	42,791	45,723	45,723	28,935	45,715	45,715	45,715
A.6420.800	ECONOMIC DEVELOPMENT.EMPLOYEE BENEFITS	22,673	23,458	25,254	25,254	14,371	21,300	21,300	21,300
	TOTAL	125,168	138,734	146,191	146,191	77,747	146,737	146,737	146,737
VETERANS									
A.6510.400	VETERANS SERVICES.CONTRACTUAL		5,082	5,250	5,400	5,400	-	-	-
	TOTAL		5,082	5,250	5,400	5,400	-	-	-
PROGRAMS FOR THE AGING									
A.6772.100	PROGRAMS FOR AGING.PERSONAL SERVICES	7,841	12,277	11,375	11,375	6,131	15,560	15,560	15,560
A.6772.400	PROGRAMS FOR AGING.CONTRACTUAL	15,735	12,833	18,975	18,975	5,149	20,200	20,200	20,200
	TOTAL	23,575	25,110	30,350	30,350	11,280	35,760	35,760	35,760
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITIES			153,826	169,094	181,941	181,941	94,427	182,497	182,497

CULTURE RECREATION

RECREATION ADMINISTRATION

A.7020.100	REC ADMIN.PERSONAL SERVICES	206,660	221,472	220,500	220,500	48,814	234,900	234,900	234,900
A.7020.200	REC ADMIN.EQUIPMENT	-	-	29,000	29,000	-	-	-	-
A.7020.400	REC ADMIN.CONTRACTUAL	145,573	121,384	107,450	107,450	35,787	103,450	103,450	103,450
A.7020.800	REC ADMIN.EMPLOYEE BENEFITS	-	-	-	-	-	-	-	-
	TOTAL	352,233	342,856	356,950	356,950	84,601	338,350	338,350	338,350

PARKS & RECREATION DEPARTMENT

A.7021.100	PARKS & REC DEPT.PERSONAL SERVICES	316,645	329,520	346,646	346,646	157,976	357,979	357,979	357,979
A.7021.200	PARKS & REC DEPT.EQUIPMENT	-	5,900	-	-	-	-	-	-
A.7021.400	PARKS & REC DEPT.CONTRACTUAL	258,571	256,466	254,306	254,306	144,713	275,831	275,831	275,831
A.7021.800	PARKS & REC DEPT.EMPLOYEE BENEFITS	92,992	97,534	110,450	110,450	60,221	102,820	102,820	102,820
	TOTAL	668,208	689,420	711,402	711,402	362,910	736,630	736,630	736,630

PARKS

A.7110.100	PARKS.PERSONAL SERVICES	206,543	206,688	208,568	207,280	81,593	216,253	216,253	216,253
A.7110.200	PARKS.EQUIPMENT	918	42,712	39,200	74,988	74,988	27,600	27,600	27,600
A.7110.400	PARKS.CONTRACTUAL	116,848	126,182	142,140	145,640	95,499	210,737	210,737	210,737
A.7110.800	PARKS.EMPLOYEE BENEFITS	33,550	38,316	40,005	40,005	20,403	34,500	34,500	34,500
	TOTAL	357,860	413,898	429,913	467,913	272,483	489,090	489,090	489,090

SPECIAL RECREATION FACILITIES

A.7140.200	PLAYGROUNDS.EQUIPMENT	-	-	-	-	-	6,000	6,000	6,000
	TOTAL	-	-	-	-	-	6,000	6,000	6,000

RECREATION EQUIP & CAPITAL OUTLAY

A.7183.200	PARKS CAPITAL IMPROVEMENTS	-	-	-	-	-	-	-	-
	TOTAL	-	-	-	-	-	-	-	-

HISTORIAN

A.7510.100	HISTORIAN.PERSONAL SERVICES	17,004	15,330	17,097	17,097	7,383	16,214	16,214	16,214
A.7510.400	HISTORIAN.CONTRACTUAL	9,061	5,541	6,000	6,000	331	6,000	6,000	6,000
	TOTAL	26,065	20,871	23,097	23,097	7,714	22,214	22,214	22,214

HISTORICAL PROPERTY

A.7520.400	HISTORICAL PROPERTY.CONTRACTUAL	-	-	-	-	-	-	-	-
	TOTAL	-	-	-	-	-	-	-	-

CELEBRATIONS

A.7550.100	CELEBRATIONS.PERSONAL SERVICES	2,294	2,615	3,150	3,150	-	3,300	3,300	3,300
A.7550.400	CELEBRATIONS.CONTRACTUAL	18,486	19,236	21,000	39,200	5,090	21,800	21,800	21,800
	TOTAL	20,780	21,851	24,150	42,350	5,090	25,100	25,100	25,100

OTHER CULTURE & RECREATION

A.7989.400	CULTURE & RECREATION	-	-	-	-	-	5,400	5,400	5,400
	TOTAL	-	-	-	-	-	5,400	5,400	5,400

TOTAL CULTURE RECREATION

		1,425,147	1,488,896	1,545,512	1,601,712	732,798	1,622,784	1,622,784	1,622,784
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HOME AND COMMUNITY SERVICES

STORM WATER MANAGEMENT

A.8140.400	STORMWATER MANAGEMENT.CONTRACTUAL	-	-	-	-	-	-	-	-
	TOTAL	-	-	-	-	-	-	-	-

REFUSE AND RECYCLE

A.8160.100	REFUSE & GARBAGE.PERSONAL SERVICES	123,186	129,201	140,346	140,346	60,009	153,102	153,102	153,102
A.8160.200	REFUSE & GARBAGE.EQUIPMENT	-	-	-	91,306	91,306	-	-	-
A.8160.400	REFUSE & GARBAGE.CONTRACTUAL	126,952	103,011	129,468	130,968	40,718	132,344	132,344	132,344
A.8160.800	REFUSE & GARBAGE.EMPLOYEE BENEFITS	41,047	23,855	25,254	25,254	14,372	24,300	24,300	24,300
	TOTAL	291,185	256,067	295,068	387,874	206,405	309,746	309,746	309,746

CONSERVATION

A.8710.100	CONSERVATION.PERSONAL SERVICES	29,309	31,350	33,328	33,328	7,554	33,179	33,179	33,179
A.8710.400	CONSERVATION.CONTRACTUAL	574	101	1,250	1,250	40	1,000	1,000	1,000
A.8710.800	CONSERVATION.EMPLOYEE BENEFITS	7,688	8318	10,690	10,690	6,135	10,700	10,700	10,700
	TOTAL	37,571	39,769	45,268	45,268	13,729	44,879	44,879	44,879

CEMETERIES

A.8810.400	CEMETERY.CONTRACTUAL	437	1,662	2,475	2,475	-	2,475	2,475	2,475
	TOTAL	437	1,662	2,475	2,475	-	2,475	2,475	2,475

TOTAL HOME AND COMMUNITY SERVICES

329,193	297,498	342,811	435,617	220,134	357,100	357,100	357,100
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EMPLOYEE BENEFITS

A.9010.800	STATE RETIREMENT.EMPLOYEE BENEFITS	280,110	278,255	306,331	280,831	69,043	289,831	289,831	289,831
A.9030.800	SOCIAL SECURITY.EMPLOYEE BENEFITS	154,525	164,694	178,667	178,667	71,778	185,390	185,390	185,390
A.9040.800	WORKERS COMPENSATION.EMPLOYEE BENEFITS	43,585	59,591	58,614	58,614	49,205	65,033	65,033	65,033
A.9050.800	UNEMPLOYMENT INSURANCE.EMPLOYEE BENEFITS	-	-	-	-	-	-	-	-
A.9055.800	DISABILITY INSURANCE.EMPLOYEE BENEFITS	12,603	12,823	21,020	21,020	6,544	15,226	15,226	15,226
A.9060.800	MEDICAL INSURANCE.EMPLOYEE BENEFITS	32,586	30,046	64,638	55,638	14,483	42,000	42,000	42,000
A.9089.800	OTHER EMPLOYEE BENEFITS.FSA/HSA ADMIN. FEES	1,155	1,155	1,598	1,598	706	2,400	2,400	2,400
	TOTAL EMPLOYEE BENEFITS	524,564	546,564	630,868	596,368	211,759	599,880	599,880	599,880

SERIAL BONDS

A.9710.600	SERIAL BONDS.PRINCIPAL	100,000	105,000	110,000	110,000	-	115,000	115,000	115,000
A.9710.700	SERIAL BONDS.INTEREST	7,838	6,338	4,500	4,500	2,250	2,300	2,300	2,300
	TOTAL	107,838	111,338	114,500	114,500	2,250	117,300	117,300	117,300

BAN

A.9730.600	BAN.PRINCIPAL	215,245	-	-	-	-	-	-	-
A.9730.700	BAN.INTEREST	4,247	-	-	-	-	-	-	-
	TOTAL	219,492	-						

TOTAL DEBT SERVICE

327,330	111,338	114,500	114,500	2,250	117,300	117,300	117,300
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TRANSFERS TO OTHER FUNDS

A.9950.902	TRANSFERS TO CAPITAL PROJECT FUND.TRANSFERS-H21 VCC C.P.	97,579	61,000	-	-	-	-	-	-
A.9950.903	TRANSFERS TO CAPITAL PROJECT FUND.TRANSFERS-COMP.PLAN RTE.96	52,000	10,000	-	-	-	-	-	-

TOTAL TRANSFERS TO OTHER FUNDS	149,579	71,000	-	-	-	-	-	-
TOTAL APPROPRIATIONS	5,314,570	5,328,791	6,663,386	6,778,392	2,572,005	6,008,210	6,008,210	6,008,210
BUDGETARY PROVISIONS FOR OTHER USES								
A.0878.004 CAPITAL RESERVE - RESERVE FOR EQUIPMENT	-	-	-	-	-	79,371	79,371	79,371
TOTAL APPROPRIATIONS AND BUDGETARY PROVISIONS FOR OTHER USES	5,314,570	5,328,791	6,663,386	6,778,392	2,572,005	6,087,581	6,087,581	6,087,581

TOWN OF VICTOR
GENERAL - OUTSIDE VILLAGE

ACCOUNT NO	ACCOUNT DESCRIPTION	2017 ACTUAL	2018 ACTUAL	2019			2020		
				ORIGINAL BUDGET	ADJUSTED BUDGET	ACTUAL JAN TO JUN	TENTATIVE STAGE	PRELIMINARY STAGE	FINAL STAGE
B - REVENUES									
8.1120	SALES TAX	730,703	-	-	-	-	920,032	920,032	920,032
8.1170	CABLE FRANCHISE	171,768	178,049	172,000	172,000	-	172,000	172,000	172,000
B.1255	CLERK FEES	-	-	-	-	144	-	-	-
B.2110	ZONING FEES	3,800	1,600	2,000	2,000	1,900	2,000	2,000	2,000
B.2115	PLANNING FEES	22,949	15,364	10,000	10,000	9,821	10,000	10,000	10,000
B.2121	ADMINISTRATION FEES	1,410	1,552	1,500	1,500	833	1,500	1,500	1,500
B.2210	CODE ENFORCEMENT SERVICES FOR FARMINGTON	-	-	-	-	389	-	-	-
B.2260	PUBLIC SAFETY FOR OTHER GOV'T	210	-	-	-	-	-	-	-
B.2401	INTEREST & EARNINGS	12,273	13,974	20,000	20,000	15,789	25,000	25,000	25,000
B.2555	BUILDING PERMITS	166,758	151,634	150,000	150,000	54,862	100,000	100,000	100,000
B.2590	OTHER PERMITS	5,880	7,230	5,500	5,500	3,340	5,500	5,500	5,500
B.2655	MINOR / OTHER	35	8	50	50	2	50	50	50
B.2665	SALES OF EQUIPMENT	200	-	-	-	300	-	-	-
B.2701	REFUND PRIOR YEARS	7,695	-	-	-	284	-	-	-
B.2770	UNCLASSIFIED REVENUE	1,493	2,266	600	600	-	600	600	600
B.2801	INTERFUND REVENUES	-	-	-	-	-	-	-	-
B.5031	INTERFUND TRANSFERS	3,493,480	-	-	-	-	-	-	-
TOTAL REVENUES		4,618,654	371,677	361,650	361,650	87,664	1,236,682	1,236,682	1,236,682
B.5900	FUND BALANCE	-	-	806,390	806,390	-	100,000	100,000	100,000
TOTAL REVENUES AND APPROPRIATED FUND BALANCE		4,618,654	371,677	1,168,040	1,168,040	87,664	1,336,682	1,336,682	1,336,682

GENERAL - OUTSIDE VILLAGE ACCOUNT NO	ACCOUNT DESCRIPTION	2017 ACTUAL	2018 ACTUAL	2019			2020		
				ORIGINAL BUDGET	ADJUSTED BUDGET	ACTUAL JAN TO JUN	TENTATIVE STAGE	PRELIMINARY STAGE	FINAL STAGE
B - APPROPRIATIONS									
GENERAL GOVERNMENT SUPPORT									
UNALLOCATED									
8.1910.400	UNALLOCATED INSURANCE.CONTRACTUAL	19,380	17,230	20,661	17,261	16,389	18,750	18,750	18,750
8.1989.400	OTHER GENERAL GOVERNMENT	-	92	-	-	-	-	-	-
B.1990.400	CONTINGENT ACCOUNT.CONTRACTUAL	-	-	12,000	-	-	12,000	12,000	12,000
TOTAL GENERAL GOVERNMENT SUPPORT		19,380	17,322	32,661	17,261	16,389	30,750	30,750	30,750
TRAFFIC CONTROL									
B.3310.400	TRAFFIC CONTROL.CONTRACTUAL	16,416	23,061	27,675	27,675	4,664	83,800	83,800	83,800
TOTAL		16,416	23,061	27,675	27,675	4,664	83,800	83,800	83,800
TRAFFIC CONTROL									
B.3311.400	TRAFFIC CONTROL.ENFORCEMENT	-	-	-	-	-	27,675	27,675	27,675
TOTAL		16,416	23,061	27,675	27,675	4,664	27,675	27,675	27,675
BUILDING SAFETY INSPECTION									
B.3620.100	BUILDING-SAFETY INSPECTION.PERSONAL SERVICES	322,716	307,790	351,239	338,839	140,567	344,917	344,917	344,917
B.3620.200	BUILDING-SAFETY INSPECTION.EQUIPMENT	-	17,237	23,000	19,300	19,271	23,000	23,000	23,000
B.3620.400	BUILDING-SAFETY INSPECTION CONTRACTUAL	19,215	49,950	24,179	56,179	38,393	55,612	55,612	55,612
B.3620.800	BUILDING-SAFETY INSPECTION.EMPLOYEE BENEFITS	75,001	82,070	96,196	71,196	38,333	105,300	105,300	105,300
TOTAL		416,932	457,047	494,614	485,514	236,564	528,829	528,829	528,829
B.3650.400									
DEMOLITION OF UNSAFE BUILDINGS		-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-	-
STREET LIGHTING									
B.5182.400	STREET LIGHTING.CONTRACTUAL	19,597	16,557	19,000	19,000	9,353	19,500	19,500	19,500
TOTAL		19,597	16,557	19,000	19,000	9,353	19,500	19,500	19,500
HOME AND COMMUNITY SERVICES									

ZONING									
B.8010.100	ZONING.PERSONAL SERVICES	31,610	31,341	32,929	32,929	7,554	32,784	32,784	32,784
B.8010.400	ZONING.CONTRACTUAL	7,285	4,371	7,075	9,075	6,867	7,075	7,075	7,075
B.8010.800	ZONING.EMPLOYEE BENEFITS	7,687	8,317	10,690	10,690	6,136	10,700	10,700	10,700
	TOTAL	46,583	44,029	50,694	52,694	20,557	50,559	50,559	50,559
PLANNING									
B.8020.100	PLANNING.PERSONAL SERVICES	205,068	126,641	131,118	131,118	50,559	129,622	129,622	129,622
B.8020.400	PLANNING.CONTRACTUAL	23,420	73,938	69,687	69,687	40,603	24,100	24,100	24,100
B.8020.800	PLANNING.EMPLOYEE BENEFITS	60,273	40,655	49,383	39,383	21,512	40,600	40,600	40,600
	TOTAL	288,760	241,233	250,188	240,188	112,674	194,322	194,322	194,322
STORM WATER MANAGEMENT									
B.8140.100	STORMWATER MANAGEMENT.PERSONAL SERVICES	-	20,249	54,443	54,443	24,914	106,953	106,953	106,953
B.8140.200	STORMWATER MANAGEMENT.EQUIPMENT	-	-	-	-	-	21,000	21,000	21,000
B.8140.400	STORMWATER MANAGEMENT.CONTRACTUAL	15,943	23,351	32,267	80,267	14,479	42,083	42,083	42,083
B.8140.800	STORMWATER MANAGEMENT.EMPLOYEE BENEFITS	-	6,682	25,254	25,254	11,765	42,525	42,525	42,525
	TOTAL	15,943	50,282	111,964	159,964	51,158	212,561	212,561	212,561
DRAINAGE									
B.8540.400	DRAINAGE.CONTRACTUAL	11,897	22,627	38,000	36,000	7,345	30,000	30,000	30,000
	TOTAL	11,897	22,627	38,000	36,000	7,345	30,000	30,000	30,000
ENVIRONMENTAL CONTROL									
B.8668.400	REHABILITATION GRANT.CONTRACTUAL	1,630	1,640	3,000	3,000	385	3,000	3,000	3,000
	TOTAL	1,630	1,640	3,000	3,000	385	3,000	3,000	3,000
EMPLOYEE BENEFITS									
B.9010.800	STATE RETIREMENT.EMPLOYEE BENEFITS	72,745	62,537	76,583	64,583	14,714	76,021	76,021	76,021
B.9030.800	SOCIAL SECURITY.EMPLOYEE BENEFITS	41,638	36,548	43,491	35,491	16,854	46,858	46,858	46,858
B.9040.800	WORKERS COMPENSATION.EMPLOYEE BENEFITS	11,272	12,700	14,654	12,654	12,301	17,058	17,058	17,058
B.9055.800	DISABILITY INSURANCE.EMPLOYEE BENEFITS	3,834	3,397	5,116	5,116	1,894	3,994	3,994	3,994
B.9060.800	MEDICAL INSURANCE.EMPLOYEE BENEFITS	(912)	-	-	8,500	7,363	6,500	6,500	6,500
B.9089.800	OTHER EMPLOYEE BENEFITS.FSA/HSA ADMIN. FEES	365	451	400	400	169	675	675	675
	TOTAL	128,944	115,633	140,244	126,744	53,295	151,106	151,106	151,106
DEBT SERVICE									
B.9730.600	BAN.PRINCIPAL	15,234	-	-	-	-	-	-	-
B.9730.700	BAN.INTEREST	404	-	-	-	-	-	-	-
	TOTAL	15,638	-	-	-	-	-	-	-
B.9901.900	INTERFUND TRANSFERS - DB FUND	606,000	775,000	-	-	-	-	-	-
	TOTAL	606,000	775,000	-	-	-	-	-	-
TOTAL APPROPRIATIONS		1,587,721	1,764,432	1,168,040	1,168,040	512,384	1,332,102	1,332,102	1,332,102
BUDGETARY PROVISIONS FOR OTHER USES									
B.0878.004	CAPITAL RESERVE - RESERVE FOR EQUIPMENT	-	-	-	-	-	4,580	4,580	4,580
TOTAL APPROPRIATIONS AND BUDGETARY PROVISIONS FOR OTHER USES		1,587,721	1,764,432	1,168,040	1,168,040	512,384	1,336,682	1,336,682	1,336,682

TOWN OF VICTOR
HIGHWAY - OUTSIDE VILLAGE

ACCT NO	ACCOUNT DESCRIPTION	2017 ACTUAL	2018 ACTUAL	2019			2020		
				ORIGINAL BUDGET	ADJUSTED BUDGET	ACTUAL JAN TO JUN	TENTATIVE STAGE	PRELIMINARY STAGE	FINAL STAGE
DB - REVENUES									
DB.1120	SALES TAX	3,219,331	3,114,891	4,142,654	4,142,654	1,317,791	4,409,156	4,409,156	4,409,156
DB.2300	SERVICES FOR OTHER GOVTS	162,961	220,347	150,000	150,000	113,300	150,000	150,000	150,000
DB.2304	FUEL SALES	59,247	72,430	80,000	80,000	33,289	70,000	70,000	70,000
DB.2401	INTEREST EARNINGS	2,024	13,261	20,000	20,000	25,753	25,000	25,000	25,000
DB.2665	SALES OF EQUIPMENT	33,300	7,875	100,000	100,000	68,822	-	-	-
DB.2680	INSURANCE RECOVERIES	203,659	-	100	100	-	100	100	100
DB.2701	REFUND PRIOR YEAR	8,241	6,108	100	100	3,818	100	100	100
DB.2770	OTHER UNCLASS REV	4,221	5,068	250	250	-	250	250	250
DB.3501	CHIPS	218,938	216,434	200,000	200,000	-	180,000	180,000	180,000
DB.3502	STATE AID, SUBURBAN HIGHWAY IMPROV PROJ	-	88,000	-	-	-	-	-	-
DB.5031	INTERFUND TRANSFERS - FROM B FUND	606,000	820,000	45,000	45,000	45,000	-	-	-
DB.5031	INTERFUND TRANSFERS-RESERVES	-	-	-	-	-	-	-	-
DB.5031	INTERFUND TRANSFERS-DEBT SERVICE	-	-	-	-	-	45,000	45,000	45,000
TOTAL REVENUES		4,517,923	4,564,414	4,738,104	4,738,104	1,607,773	4,879,606	4,879,606	4,879,606
DB.5900	APPROPRIATED FUND BALANCE	-	-	850,000	850,000	-	300,000	300,000	300,000
DB. 0879	APPROPRIATED RESERVES (R3) EQUIPMENT RESERVES	-	-	-	-	-	90,194	90,194	90,194
TOTAL REVENUES AND APPROPRIATED FUND BALANCE		4,517,923	4,564,414	5,588,104	5,588,104	1,607,773	5,269,800	5,269,800	5,269,800

TOWN OF VICTOR
HIGHWAY - OUTSIDE VILLAGE

ACCT NO	ACCOUNT DESCRIPTION	2017 ACTUAL	2018 ACTUAL	2019			2020		
				ORIGINAL BUDGET	ADJUSTED BUDGET	ACTUAL JAN TO JUN	TENTATIVE STAGE	PRELIMINARY STAGE	FINAL STAGE
DB - APPROPRIATIONS									
GENERAL GOVERNMENT SUPPORT									
DB.1910.400	UNALLOCATED INSURANCE.CONTRACTUAL	34,996	35,263	34,434	34,434	28,239	31,250	31,250	31,250
	TOTAL	34,996	35,263	34,434	34,434	28,239	31,250	31,250	31,250
GENERAL REPAIRS									
DB.5110.100	GENERAL REPAIRS.PERSONAL SERVICES	340,240	334,307	388,503	388,503	146,043	376,862	376,862	376,862
DB.5110.400	GENERAL REPAIRS.CONTRACTUAL	752,889	585,103	2,219,550	2,219,550	173,537	1,372,655	1,372,655	1,372,655
	TOTAL	1,093,129	919,410	2,608,053	2,608,053	319,580	1,749,517	1,749,517	1,749,517
IMPROVEMENTS									
DB.5112.400	IMPROVEMENTS.CONTRACTUAL (CHIPS)	218,938	216,434	200,000	200,000	-	180,000	180,000	180,000
	TOTAL	218,938	216,434	200,000	200,000	-	180,000	180,000	180,000
MACHINERY									
DB.5130.100	MACHINERY.PERSONAL SERVICES	57,722	59,315	59,827	59,827	29,848	61,503	61,503	61,503
DB.5130.200	MACHINERY.EQUIPMENT	-	487,509	433,000	433,000	118,435	516,855	516,855	516,855
DB.5130.400	MACHINERY.CONTRACTUAL	85,686	116,121	120,000	120,000	77,215	140,000	140,000	140,000
	TOTAL	143,408	662,945	612,827	612,827	225,498	718,358	718,358	718,358
BRUSH AND WEEDS									
DB.5140.100	BRUSH & WEEDS.PERSONAL SERVICES	13,611	13,101	20,328	20,328	4,406	20,731	20,731	20,731
DB.5140.400	BRUSH & WEEDS.CONTRACTUAL	23,733	13,040	20,000	20,000	9,821	25,000	25,000	25,000
	TOTAL	37,344	26,141	40,328	40,328	14,227	45,731	45,731	45,731

SNOW AND ICE									
OB.5142.100	SNOW REMOVAL.PERSONAL SERVICES	436,609	401,412	514,428	514,428	207,533	439,270	439,270	439,270
DB.5142.400	SNOW REMOVAL.CONTRACTUAL	469,078	578,025	654,687	654,687	368,152	646,937	646,937	646,937
	TOTAL	905,687	979,437	1,169,115	1,169,115	575,685	1,086,207	1,086,207	1,086,207
EMPLOYEE BENEFITS									
DB.9010.800	STATE RETIREMENT.EMPLOYEE BENEFITS	132,111	121,395	127,638	127,638	29,428	109,281	109,281	109,281
DB.9030.800	SOCIAL SECURITY.EMPLOYEE BENEFITS	62,476	60,107	75,786	75,786	29,233	69,061	69,061	69,061
DB.9040.800	WORKERS COMPENSATION.EMPLOYEE BENEFITS	20,290	25,400	24,423	24,423	20,502	24,520	24,520	24,520
DB.9050.800	UNEMPLOYMENT INSURANCE.EMPLOYEE BENEFITS	-	-	-	-	-	-	-	-
DB.9055.800	DISABILITY INSURANCE.EMPLOYEE BENEFITS	6,915	6,522	8,916	8,916	3,338	5,740	5,740	5,740
DB.9060.800	MEDICAL INSURANCE.EMPLOYEE BENEFITS	274,425	259,500	355,639	355,639	159,123	317,900	317,900	317,900
DB.9089.800	OTHER EMPLOYEE BENEFITS.FSA/HSA ADMIN. FEES	335	523	665	665	225	975	975	975
	TOTAL	496,552	473,447	593,067	593,067	241,849	527,477	527,477	527,477
SERIAL BONDS									
DB.9710.600	SERIAL BONDS.PRINCIPAL	259,000	263,000	268,000	268,000	-	273,000	273,000	273,000
DB.9710.700	SERIAL BONDS.INTEREST	70,110	66,225	62,280	62,280	31,140	58,260	58,260	58,260
	TOTAL	329,110	329,225	330,280	330,280	31,140	331,260	331,260	331,260
BAN									
DB.9730.600	BAN.PRINCIPAL	777,626	-	-	-	-	-	-	-
DB.9730.700	BAN.INTEREST	15,570	-	-	-	-	-	-	-
	TOTAL	793,196	-	-	-	-	-	-	-
INTERFUND TRANSFERS									
DB.9901.9	INTERFUND TRANSFERS.TRANSFERS	-	-	-	-	-	-	-	-
	TOTAL	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS		4,052,361	3,642,303	5,588,104	5,588,104	1,436,218	4,669,800	4,669,800	4,669,800
BUDGETARY PROVISIONS FOR OTHER USES									
DB.0879	CAPITAL RESERVE - RESERVE FOR ROADS	-	-	-	-	-	600,000	600,000	600,000
TOTAL APPROPRIATIONS AND BUDGETARY PROVISIONS FOR OTHER USES		4,052,361	3,642,303	5,588,104	5,588,104	1,436,218	5,269,800	5,269,800	5,269,800

**TOWN OF VICTOR
PARKS TRUST FUND**

<u>ACCOUNT NO</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2017 ACTUAL</u>	<u>2018 ACTUAL</u>	<u>2019</u>		<u>ACTUAL JAN TO JUN</u>	<u>TENTATIVE STAGE</u>	<u>2020</u>	
				<u>ORIGINAL BUDGET</u>	<u>ADJUSTED BUDGET</u>			<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<u>CP - REVENUES</u>									
CP.2001.037	PARK AND RECREATIONAL.PARKS TRUST FEES	137,500	87,000	65,000	65,000	30,000	35,000	35,000	35,000
CP.2401	INTEREST & EARNINGS	148	1,309	-	-	6,594	-	-	-
CP.5031	INTERFUND TRANSFERS				50,000				
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TOTAL REVENUES		137,648	88,309	65,000	115,000	36,594	35,000	35,000	35,000
CP.5900	FUND BALANCE	-	-	-	-	-	-	-	-
TOTAL REVENUES AND APPROPRIATED FUND BALANCE		137,648	88,309	65,000	115,000	36,594	35,000	35,000	35,000
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<u>CP - APPROPRIATIONS</u>									
CP.7183.200	PARKS - PARKS TRUST.EQUIPMENT	201,450	35,079	65,000	65,000	20,891	23,000	23,000	23,000
CP.7183.440	PARKS - PARKS TRUST.ENGINEERING	-	-			-	12,000	12,000	12,000
CP.9901	INTERFUND TRANSFERS		50,000						
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TOTAL APPROPRIATIONS		201,450	85,079	65,000	65,000	20,891	35,000	35,000	35,000

CENTRAL WATER DISTRICT

ACCOUNT NO	ACCOUNT DESCRIPTION	2017 ACTUAL	2018 ACTUAL	2019		ACTUAL JAN TO JUN	TENTATIVE STAGE	2020	
				ORIGINAL BUDGET	ADJUSTED BUDGET			PRELIMINARY STAGE	FINAL STAGE
SW - REVENUES									
SW.1001	REAL PROPERTY TAXES	20,672	16,432	16,177	16,177	16,177	15,922	15,922	15,922
SW.5031	INTERFUND TRANSFERS - DEBT SERVICE*	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000
SW.5900	APPROPRIATED FUND BALANCE	-	-	-	-	-	-	-	-
TOTAL REVENUES & FUND BALANCE		20,672	21,432	21,177	21,177	21,177	20,922	20,922	20,922
SW-APPROPRIATIONS									
DEBT SERVICE									
SW.9710.6	SERIAL BONDS.PRINCIPAL	16,000	17,000	17,000	17,000	-	17,000	17,000	17,000
SW.9710.7	SERIAL BONDS.INTEREST	4,671	4,432	4,177	4,177	2,088	3,922	3,922	3,922
SW.9730.6	BAN.PRINCIPAL	-	-	-	-	-	-	-	-
SW.9730.7	BAN.INTEREST	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS		20,671	21,432	21,177	21,177	2,088	20,922	20,922	20,922

TOWN OF VICTOR
CONSOLIDATED SEWER DISTRICT

ACCT NO	ACCOUNT DESCRIPTION	2017 ACTUAL	2018 ACTUAL	2019		2020			
				ORIGINAL BUDGET	ADJUSTED BUDGET	ACTUAL JAN TO JUN	TENTATIVE STAGE	PRELIMINARY STAGE	FINAL STAGE
SS - REVENUES									
SS.1001	REAL PROPERTY TAXES	587,360	687,360	700,000	700,000	700,000	720,000	720,000	720,000
SS.2401	INTEREST & EARNINGS	-	4,716	-	-	13,496	10,000	10,000	10,000
SS.5900	APPROPRIATED FUND BALANCE	-	-	191,260	191,260	-	150,023	150,023	150,023
TOTAL REVENUES AND APPROP. FUND BALANCE		587,360	692,076	891,260	891,260	713,496	880,023	880,023	880,023
SS - APPROPRIATIONS									
SS.1380.400	FISCAL AGENT FEES.CONTRACTUAL	-	-	100	100	-	100	100	100
SS.1989.400	OTHER GENERAL GOVERNMENT.CONTRACTUAL	4,726	-	5,000	5,000	-	5,000	5,000	5,000
SANITARY SEWERS									
SS.8120.400	SANITARY SEWERS.CONTRACTUAL	184,366	8,258	250,000	322,262	5,270	250,000	250,000	250,000
SS.8120.440	SANITARY SEWERS.ENGINEERING	-	-	10,000	10,000	3,023	10,000	10,000	10,000
DEBT SERVICE									
SS.9710.600	SERIAL BONDS.PRINCIPAL	70,000	40,000	45,000	45,000	-	241,000	241,000	241,000
SS.9710.700	SERIAL BONDS.INTEREST	3,425	2,600	1,900	1,900	950	215,650	215,650	215,650
SS.9730.600	BAN.PRINCIPAL	-	-	-	-	-	-	-	-
SS.9730.700	BAN.INTEREST	-	-	579,260	579,260	-	158,273	158,273	158,273
INTERFUND TRANSFERS									
SS.9950.900	INTERFUND TRANSFERS TO CAPITAL PROJECT	-	569,000	-	-	-	-	-	-
TOTAL APPROPRIATIONS		262,516	619,858	891,260	963,522	9,243	880,023	880,023	880,023

TOWN OF VICTOR
 FISHERS LIGHT DISTRICT SL1 FUND

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2017 ACTUAL</u>	<u>2018 ACTUAL</u>	<u>2019</u>		<u>ACTUAL JAN TO JUN</u>	<u>TENTATIVE STAGE</u>	<u>2020</u>	
				<u>ORIGINAL BUDGET</u>	<u>ADJUSTED BUDGET</u>			<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<u>SL1 - REVENUES</u>									
SL1.1001	REAL PROPERTY TAXES	2,400	1,900	2,140	2,140	2,140	2,240	2,240	2,240
TOTAL REVENUES		2,400	1,900	2,140	2,140	2,140	2,240	2,240	2,240
SL1.5900	APPROPRIATED FUND BALANCE	-		300	300		322	322	322
TOTAL REVENUES & APPROPRIATED FUND BALANCE		2,400	1,900	2,440	2,440	2,140	2,562	2,562	2,562

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2017 ACTUAL</u>	<u>2018 ACTUAL</u>	<u>2019</u>		<u>ACTUAL JAN TO JUN</u>	<u>TENTATIVE STAGE</u>	<u>2020</u>	
				<u>ORIGINAL BUDGET</u>	<u>ADJUSTED BUDGET</u>			<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<u>SL1 - APPROPRIATIONS</u>									
SL1.5182.400	STREET LIGHTING.CONTRACTUAL	2,184	2,306	2,440	2,440	980	2,562	2,562	2,562
TOTAL APPROPRIATIONS		2,184	2,306	2,440	2,440	980	2,562	2,562	2,562

TOWN OF VICTOR
 BROOKWOOD LIGHT DISTRICT SL2 FUND

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2017 ACTUAL	2018 ACTUAL	2019		ACTUAL JAN TO JUN	TENTATIVE STAGE	2020	
				ORIGINAL BUDGET	ADJUSTED BUDGET			PRELIMINARY STAGE	FINAL STAGE
<u>SL2 - REVENUES</u>									
SL2.1001	REAL PROPERTY TAXES	2,490	1,905	2,070	2,070	2,070	2,370	2,370	2,370
TOTAL REVENUES		2,490	1,905	2,070	2,070	2,070	2,370	2,370	2,370
SL2.5900	APPROPRIATED FUND BALANCE	-	-	450	450	-	276	276	276
TOTAL REVENUES & APPROPRIATED FUND BALANCE		2,490	1,905	2,520	2,520	2,070	2,646	2,646	2,646

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2017 ACTUAL	2018 ACTUAL	2019		ACTUAL JAN TO JUN	TENTATIVE STAGE	2020	
				ORIGINAL BUDGET	ADJUSTED BUDGET			PRELIMINARY STAGE	FINAL STAGE
<u>SL2 - APPROPRIATIONS</u>									
SL2.5182.400	STREET LIGHTING.CONTRACTUAL	2,283	2,408	2,520	2,520	1,016	2,646	2,646	2,646
TOTAL APPROPRIATIONS		2,283	2,408	2,520	2,520	1,016	2,646	2,646	2,646

TOWN OF VICTOR
HIGHPOINT LIGHT DISTRICT SL3 FUND

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2017 ACTUAL</u>	<u>2018 ACTUAL</u>	<u>2019</u>		<u>ACTUAL JAN TO JUN</u>	<u>TENTATIVE STAGE</u>	<u>2020</u>	
				<u>ORIGINAL BUDGET</u>	<u>ADJUSTED BUDGET</u>			<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<u>SL3 - REVENUES</u>									
SL3.1001	REAL PROPERTY TAXES	5,000	4,800	5,280	5,280	5,280	6,000	6,000	6,000
TOTAL REVENUES		5,000	4,800	5,280	5,280	5,280	6,000	6,000	6,000
SL3.5900	FUND BALANCE	-	-	780	780	780	552	552	552
TOTAL REVENUES AND APPROPRIATED FUND BALANCE		5,000	4,800	6,060	6,060	6,060	6,552	6,552	6,552

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2017 ACTUAL</u>	<u>2018 ACTUAL</u>	<u>2019</u>		<u>ACTUAL JAN TO JUN</u>	<u>TENTATIVE STAGE</u>	<u>2020</u>	
				<u>ORIGINAL BUDGET</u>	<u>ADJUSTED BUDGET</u>			<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<u>SL3 - APPROPRIATIONS</u>									
SL3.5182.400	STREET LIGHTING.CONTRACTUAL	5,851	5,557	6,060	6,060	2,579	6,552	6,552	6,552
TOTAL APPROPRIATIONS		5,851	5,557	6,060	6,060	2,579	6,552	6,552	6,552

TOWN OF VICTOR
COBBLESTONE LIGHT DISTRICT SL4 FUND

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2017 <u>ACTUAL</u>	2018 <u>ACTUAL</u>	2019		ACTUAL <u>JAN TO JUN</u>	TENTATIVE <u>STAGE</u>	2020	
				<u>ORIGINAL BUDGET</u>	<u>ADJUSTED BUDGET</u>			<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<u>SL4 - REVENUES</u>									
SL4.1001	REAL PROPERTY TAXES	33,120	30,015	31,740	31,740	31,740	31,740	31,740	31,740
TOTAL REVENUES		33,120	30,015	31,740	31,740	31,740	31,740	31,740	31,740
SL4.5900	FUND BALANCE	-	4,000	4,000	4,000	4,000	4,485	4,485	4,485
TOTAL REVENUES AND APPROPRIATED FUND BALANCE		33,120	34,015	35,740	35,740	35,740	36,225	36,225	36,225

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2017 <u>ACTUAL</u>	2018 <u>ACTUAL</u>	2019		ACTUAL <u>JAN TO JUN</u>	TENTATIVE <u>STAGE</u>	2020	
				<u>ORIGINAL BUDGET</u>	<u>ADJUSTED BUDGET</u>			<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<u>SL4 - APPROPRIATIONS</u>									
SL4.5182.400	STREET LIGHTING.CONTRACTUAL	34,802	33,873	35,740	35,740	14,335	36,225	36,225	36,225
TOTAL APPROPRIATIONS		34,802	33,873	35,740	35,740	14,335	36,225	36,225	36,225

TOWN OF VICTOR
 QUAIL RIDGE LIGHT DISTRICT SL5 FUND

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2017 <u>ACTUAL</u>	2018 <u>ACTUAL</u>	2019		ACTUAL <u>JAN TO JUN</u>	TENTATIVE <u>STAGE</u>	2020	
				<u>ORIGINAL BUDGET</u>	<u>ADJUSTED BUDGET</u>			<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<u>SL5 - REVENUES</u>									
SL5.1001	REAL PROPERTY TAXES	5,986	5,986	6,273	6,273	6,273	6,560	6,560	6,560
TOTAL REVENUES		5,986	5,986	6,273	6,273	6,273	6,560	6,560	6,560
SL5.5900	FUND BALANCE	-	650	650	650	650	521	521	521
TOTAL REVENUES AND APPROPRIATED FUND BALANCE		5,986	6,636	6,923	6,923	6,923	7,081	7,081	7,081

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	2017 <u>ACTUAL</u>	2018 <u>ACTUAL</u>	2019		ACTUAL <u>JAN TO JUN</u>	TENTATIVE <u>STAGE</u>	2020	
				<u>ORIGINAL BUDGET</u>	<u>ADJUSTED BUDGET</u>			<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<u>SL5 - APPROPRIATIONS</u>									
SL5.5182.400	STREET LIGHTING.CONTRACTUAL	6,308	6,650	6,923	6,923	2,791	7,081	7,081	7,081
TOTAL APPROPRIATIONS		6,308	6,650	6,923	6,923	2,791	7,081	7,081	7,081

TOWN OF VICTOR
 ROLLING MEADOWS LIGHT DISTRICT SL6 FUND

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2017 ACTUAL</u>	<u>2018 ACTUAL</u>	<u>2019</u>		<u>ACTUAL JAN TO JUN</u>	<u>TENTATIVE STAGE</u>	<u>2020</u>	
				<u>ORIGINAL BUDGET</u>	<u>ADJUSTED BUDGET</u>			<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<u>SL6 - REVENUES</u>									
SL6.1001	REAL PROPERTY TAXES	6,996	6,336	6,666	6,666	6,666	6,864	6,864	6,864
TOTAL REVENUES		6,996	6,336	6,666	6,666	6,666	6,864	6,864	6,864
SL6.5900	FUND BALANCE	-	760	760	760	760	759	759	759
TOTAL REVENUES AND APPROPRIATED FUND BALANCE		6,996	7,096	7,426	7,426	7,426	7,623	7,623	7,623

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2017 ACTUAL</u>	<u>2018 ACTUAL</u>	<u>2019</u>		<u>ACTUAL JAN TO JUN</u>	<u>TENTATIVE STAGE</u>	<u>2020</u>	
				<u>ORIGINAL BUDGET</u>	<u>ADJUSTED BUDGET</u>			<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<u>SL6 - APPROPRIATIONS</u>									
SL6.5182.400	STREET LIGHTING.CONTRACTUAL	6,729	7,097	7,426	7,426	2,991	7,623	7,623	7,623
TOTAL APPROPRIATIONS		6,729	7,097	7,426	7,426	2,991	7,623	7,623	7,623

TOWN OF VICTOR
 LEGACY AT THE FAIRWAYS LIGHT DISTRICT SL7 FUND

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2017 ACTUAL</u>	<u>2018 ACTUAL</u>	<u>2019</u>		<u>ACTUAL JAN TO JUN</u>	<u>TENTATIVE STAGE</u>	<u>2020</u>	
				<u>ORIGINAL BUDGET</u>	<u>ADJUSTED BUDGET</u>			<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<u>SL7 - REVENUES</u>									
SL7.1001	REAL PROPERTY TAXES	8,640	6,336	7,216	7,216	7,216	8,096	8,096	8,096
TOTAL REVENUES		8,640	6,336	7,216	7,216	7,216	8,096	8,096	8,096
SL7.5900	FUND BALANCE	-	760	1,600	1,600	1,600	1,291	1,291	1,291
TOTAL REVENUES AND APPROPRIATED FUND BALANCE		8,640	7,096	8,816	8,816	8,816	9,387	9,387	9,387

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2017 ACTUAL</u>	<u>2018 ACTUAL</u>	<u>2019</u>		<u>ACTUAL JAN TO JUN</u>	<u>TENTATIVE STAGE</u>	<u>2020</u>	
				<u>ORIGINAL BUDGET</u>	<u>ADJUSTED BUDGET</u>			<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<u>SL7 - APPROPRIATIONS</u>									
SL7.5182.400	STREET LIGHTING.CONTRACTUAL	6,765	8,702	8,816	8,816	3,689	9,387	9,387	9,387
TOTAL APPROPRIATIONS		6,765	8,702	8,816	8,816	3,689	9,387	9,387	9,387

TOWN OF VICTOR
 STONELEIGH LIGHT DISTRICT SL8 FUND

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2017 ACTUAL</u>	<u>2018 ACTUAL</u>	<u>2019</u>		<u>ACTUAL JAN TO JUN</u>	<u>TENTATIVE STAGE</u>	<u>2020</u>	
				<u>ORIGINAL BUDGET</u>	<u>ADJUSTED BUDGET</u>			<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<u>SL8 - REVENUES</u>									
SL8.1001	REAL PROPERTY TAXES	407	222	296	296	296	407	407	407
TOTAL REVENUES		407	222	296	296	296	407	407	407
SL8.5900	FUND BALANCE	-	200	200	200	200	135	135	135
TOTAL REVENUES & APPROPRIATED FUND BALANCE		407	422	496	496	496	542	542	542

<u>ACCT NO</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2017 ACTUAL</u>	<u>2018 ACTUAL</u>	<u>2019</u>		<u>ACTUAL JAN TO JUN</u>	<u>TENTATIVE STAGE</u>	<u>2020</u>	
				<u>ORIGINAL BUDGET</u>	<u>ADJUSTED BUDGET</u>			<u>PRELIMINARY STAGE</u>	<u>FINAL STAGE</u>
<u>SL8 - APPROPRIATIONS</u>									
SL8.5182.400	STREET LIGHTING.CONTRACTUAL	378	405	496	496	207	542	542	542
TOTAL APPROPRIATIONS		378	405	496	496	207	542	542	542

Equalized Total Assessed Value 2,608,517,360

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	14	5,697,800	0.23
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	7,000,000	0.28
13100	CO - GENERALLY	RPTL 406(1)	1	600,000	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	41	11,465,800	0.46
13510	TOWN - CEMETERY LAND	RPTL 446	1	5,000	0.00
13591	TOWN O/S LIMITS - SEWER OR WAT	RPTL 406(3)	3	17,632,723	0.70
13650	VG - GENERALLY	RPTL 406(1)	21	9,256,300	0.37
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	2	153,000	0.01
13800	SCHOOL DISTRICT	RPTL 408	4	69,745,000	2.78
13850	BOCES	RPTL 408	1	43,000	0.00
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	3	22,279,000	0.89
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	3	3,849,000	0.15
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	30	221,664,902	8.84
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	2	696,000	0.03
19950	MUNICIPAL RAILROAD	RPTL 456	4	1,257,000	0.05
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	187,000	0.01
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	8	7,855,000	0.31
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	4	1,988,000	0.08
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	338,000	0.01
25230	NONPROF CORP - MORAL/MENTAL II	RPTL 420-a	1	323,000	0.01
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,061,000	0.04
26250	HISTORICAL SOCIETY	RPTL 444	5	523,600	0.02
26300	INTERDENOMINATIONAL CENTER	RPTL 430	1	196,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	4,728,900	0.19
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	464,000	0.02
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	2,500,000	0.10
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	331	8,712,300	0.36

Equalized Total Assessed Value 2,608,517,360

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	235	10,392,549	0.41
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	92	5,171,493	0.21
41163	COLD WAR VETERANS (15%)	RPTL 458-b	49	1,169,744	0.05
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	286,950	0.01
41400	CLERGY	RPTL 460	5	7,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	178,700	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	71	10,867,828	0.43
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	16	2,417,216	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	24	1,421,138	0.06
41803	PERSONS AGE 65 OR OVER	RPTL 467	9	143,511	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	357	22,340,971	0.89
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	31,000	0.00
41938	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	248,050	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	20,000	0.00
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	20	2,062,735	0.08
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	2	4,200,000	0.17
49506	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	600,903	0.02
Total Exemptions Exclusive of System Exemptions:			1,401	461,781,613	18.41
Total System Exemptions:			0	0	0.00
Totals:			1,401	461,781,613	18.41

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____